

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	1,428,900	1,428,900	2,500,000	2,500,000	2,500,000	2,500,000	1,332,900	1,332,900	93.3%	53.3%	53.3%	13.3%
		土	651,100	2,080,000	1,000,000	3,500,000	1,000,000	3,500,000	593,900	1,926,800	92.6%	55.1%	55.1%	19.3%
		日	518,100	2,598,100	500,000	4,000,000	500,000	4,000,000	212,900	2,139,700	82.4%	53.5%	53.5%	21.4%
		週計	2,598,100	2,598,100	4,000,000	4,000,000	4,000,000	4,000,000	2,139,700	2,139,700	82.4%	53.5%	53.5%	21.4%
		月	525,900	3,124,000	200,000	4,200,000	200,000	4,200,000	185,800	2,325,500	74.4%	55.4%	55.4%	23.3%
		火	283,000	3,407,000	200,000	4,400,000	200,000	4,400,000	346,100	2,671,600	78.4%	60.7%	60.7%	26.7%
		水	137,400	3,544,400	200,000	4,600,000	200,000	4,600,000	366,000	3,037,600	85.7%	66.0%	66.0%	30.4%
		木	176,800	3,721,200	200,000	4,800,000	200,000	4,800,000	438,900	3,476,500	93.4%	72.4%	72.4%	34.8%
		金	215,900	3,937,100	200,000	5,000,000	200,000	5,000,000	233,400	3,709,900	94.2%	74.2%	74.2%	37.1%
		土	373,800	4,310,900	350,000	5,350,000	350,000	5,350,000	302,900	4,012,800	93.1%	75.0%	75.0%	40.1%
		日	238,700	4,549,600	350,000	5,700,000	350,000	5,700,000	148,900	4,161,700	91.5%	73.0%	73.0%	41.6%
		週計	1,951,500	4,549,600	1,700,000	5,700,000	1,700,000	5,700,000	2,022,000	4,161,700	91.5%	73.0%	73.0%	41.6%
		月	265,400	4,815,000	300,000	6,000,000	300,000	6,000,000	204,400	4,366,100	90.7%	72.8%	72.8%	43.7%
		火	122,000	4,937,000	200,000	6,200,000	200,000	6,200,000	70,100	4,436,200	89.9%	71.6%	71.6%	44.4%
		水	122,900	5,059,900	200,000	6,400,000	200,000	6,400,000	171,500	4,607,700	91.1%	72.0%	72.0%	46.1%
		木	212,400	5,272,300	200,000	6,600,000	200,000	6,600,000	328,500	4,936,200	93.6%	74.8%	74.8%	49.4%
		金	149,800	5,422,100	200,000	6,800,000	200,000	6,800,000	295,300	5,231,500	96.5%	76.9%	76.9%	52.3%
		土	145,100	5,567,200	250,000	7,050,000	250,000	7,050,000	200,800	5,432,300	97.6%	77.1%	77.1%	54.3%
		日	133,900	5,701,100	250,000	7,300,000	250,000	7,300,000	247,000	5,679,300	99.6%	77.8%	77.8%	56.8%
		週計	1,151,500	5,701,100	1,600,000	7,300,000	1,600,000	7,300,000	1,517,600	5,679,300	99.6%	77.8%	77.8%	56.8%
		月	486,800	6,187,900	200,000	7,500,000	200,000	7,500,000	372,700	6,052,000	97.8%	80.7%	80.7%	60.5%
		火	144,100	6,332,000	200,000	7,700,000	200,000	7,700,000	206,300	6,258,300	98.8%	81.3%	81.3%	62.6%
		水	24,300	6,356,300	200,000	7,900,000	200,000	7,900,000	279,600	6,537,900	102.9%	82.8%	82.8%	65.4%
		木	291,600	6,647,900	200,000	8,100,000	200,000	8,100,000	47,600	6,585,500	99.1%	81.3%	81.3%	65.9%
		金	56,600	6,704,500	200,000	8,300,000	200,000	8,300,000	29,400	6,614,900	98.7%	79.7%	79.7%	66.1%
		土	145,600	6,850,100	250,000	8,550,000	250,000	8,550,000	132,400	6,747,300	98.5%	78.9%	78.9%	67.5%
		日	296,100	7,146,200	250,000	8,800,000	250,000	8,800,000	45,000	6,792,300	95.0%	77.2%	77.2%	67.9%
		週計	1,445,100	7,146,200	1,500,000	8,800,000	1,500,000	8,800,000	1,113,000	6,792,300	95.0%	77.2%	77.2%	67.9%
		月	340,000	7,486,200	200,000	9,000,000	200,000	9,000,000	198,800	6,991,100	93.4%	77.7%	77.7%	69.9%
		火	138,800	7,625,000	200,000	9,200,000	200,000	9,200,000	122,300	7,113,400	93.3%	77.3%	77.3%	71.1%
		水	132,600	7,757,600	200,000	9,400,000	200,000	9,400,000	18,900	7,132,300	91.9%	75.9%	75.9%	71.3%
		木	55,500	7,813,100	200,000	9,600,000	200,000	9,600,000	443,600	7,575,900	97.0%	78.9%	78.9%	75.8%
		金	3,710	7,816,810	200,000	9,800,000	200,000	9,800,000	229,900	7,805,800	99.9%	79.7%	79.7%	78.1%
		土	171,200	7,988,010	200,000	10,000,000	200,000	10,000,000	276,300	8,082,100	101.2%	80.8%	80.8%	80.8%
		日	7,988,010	7,988,010	10,000,000	10,000,000	10,000,000	10,000,000	8,082,100	8,082,100	101.2%	80.8%	80.8%	80.8%
		週計	841,810	7,988,010	1,200,000	10,000,000	1,200,000	10,000,000	1,289,800	8,082,100	101.2%	80.8%	80.8%	80.8%
		月	7,988,010	7,988,010	10,000,000	10,000,000	10,000,000	10,000,000	8,082,100	8,082,100	101.2%	80.8%	80.8%	80.8%
		火	7,988,010	7,988,010	10,000,000	10,000,000	10,000,000	10,000,000	8,082,100	8,082,100	101.2%	80.8%	80.8%	80.8%
		週計	0	7,988,010	0	10,000,000	0	10,000,000	0	8,082,100	101.2%	80.8%	80.8%	80.8%
		月間計	7,988,010	7,988,010	10,000,000	10,000,000	10,000,000	10,000,000	8,082,100	8,082,100	101.2%	80.8%	80.8%	80.8%

予定	日付	曜日	前年実績	前年累計	ゾカー予算	予算累計	ゾール予算	予算累計	実績	実績累計	前比	ゾカー比	ゾール比	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	1,101,400	1,101,400	1,200,000	1,200,000	1,200,000	1,200,000	1,447,300	1,447,300	131.4%	120.6%	120.6%	21.6%
		土	407,300	1,508,700	600,000	1,800,000	600,000	1,800,000	643,100	2,090,400	138.6%	116.1%	116.1%	31.2%
		日	579,800	2,088,500	600,000	2,400,000	600,000	2,400,000	647,700	2,738,100	131.1%	114.1%	114.1%	40.9%
		週計	2,088,500	2,088,500	2,400,000	2,400,000	2,400,000	2,400,000	2,738,100	2,738,100	131.1%	114.1%	114.1%	40.9%
	5	月	475,100	2,563,600	160,000	2,560,000	160,000	2,560,000	372,700	3,110,800	121.3%	121.5%	121.5%	46.4%
		火	177,800	2,741,400	160,000	2,720,000	160,000	2,720,000	156,600	3,267,400	119.2%	120.1%	120.1%	48.8%
		水	115,200	2,856,600	160,000	2,880,000	160,000	2,880,000	291,900	3,559,300	124.6%	123.6%	123.6%	53.1%
		木	149,700	3,006,300	160,000	3,040,000	160,000	3,040,000	188,300	3,747,600	124.7%	123.3%	123.3%	55.9%
		金	50,000	3,056,300	160,000	3,200,000	160,000	3,200,000	158,900	3,906,500	127.8%	122.1%	122.1%	58.3%
		土	128,800	3,185,100	170,000	3,370,000	170,000	3,370,000	162,100	4,068,600	127.7%	120.7%	120.7%	60.7%
		日	155,400	3,340,500	170,000	3,540,000	170,000	3,540,000	283,500	4,352,100	130.3%	122.9%	122.9%	65.0%
		週計	1,252,000	3,340,500	1,140,000	3,540,000	1,140,000	3,540,000	1,614,000	4,352,100	130.3%	122.9%	122.9%	65.0%
	12	月	224,700	3,565,200	200,000	3,740,000	200,000	3,740,000	238,500	4,590,600	128.8%	122.7%	122.7%	68.5%
		火	110,700	3,675,900	180,000	3,920,000	180,000	3,920,000	187,700	4,778,300	130.0%	121.9%	121.9%	71.3%
		水	164,900	3,840,800	180,000	4,100,000	180,000	4,100,000	205,200	4,983,500	129.8%	121.5%	121.5%	74.4%
		木	414,100	4,254,900	180,000	4,280,000	180,000	4,280,000	292,900	5,276,400	124.0%	123.3%	123.3%	78.8%
		金	217,300	4,472,200	180,000	4,460,000	180,000	4,460,000	81,700	5,358,100	119.8%	120.1%	120.1%	80.0%
		土	50,300	4,522,500	170,000	4,630,000	170,000	4,630,000	152,400	5,510,500	121.8%	119.0%	119.0%	82.2%
		日	90,300	4,612,800	170,000	4,800,000	170,000	4,800,000	239,700	5,750,200	124.7%	119.8%	119.8%	85.8%
		週計	1,272,300	4,612,800	1,260,000	4,800,000	1,260,000	4,800,000	1,398,100	5,750,200	124.7%	119.8%	119.8%	85.8%
	19	月	72,200	4,685,000	160,000	4,960,000	160,000	4,960,000	57,400	5,807,600	124.0%	117.1%	117.1%	86.7%
		火	338,400	5,023,400	160,000	5,120,000	160,000	5,120,000	108,500	5,916,100	117.8%	115.5%	115.5%	88.3%
		水	118,000	5,141,400	160,000	5,280,000	160,000	5,280,000	131,500	6,047,600	117.6%	114.5%	114.5%	90.3%
		木	129,200	5,270,600	160,000	5,440,000	160,000	5,440,000	202,100	6,249,700	118.6%	114.9%	114.9%	93.3%
		金	34,400	5,305,000	150,000	5,590,000	150,000	5,590,000	158,700	6,408,400	120.8%	114.6%	114.6%	95.6%
		土	212,400	5,517,400	170,000	5,760,000	170,000	5,760,000	184,000	6,592,400	119.5%	114.5%	114.5%	98.4%
		日	99,900	5,617,300	170,000	5,930,000	170,000	5,930,000	120,600	6,713,000	119.5%	113.2%	113.2%	100.2%
		週計	1,004,500	5,617,300	1,130,000	5,930,000	1,130,000	5,930,000	962,800	6,713,000	119.5%	113.2%	113.2%	100.2%
	26	月	62,300	5,679,600	120,000	6,050,000	120,000	6,050,000	115,300	6,828,300	120.2%	112.9%	112.9%	101.9%
		火	256,900	5,936,500	120,000	6,170,000	120,000	6,170,000	20,200	6,848,500	115.4%	111.0%	111.0%	102.2%
		水	115,000	6,051,500	120,000	6,290,000	120,000	6,290,000	140,300	6,988,800	115.5%	111.1%	111.1%	104.3%
		木	185,400	6,236,900	120,000	6,410,000	120,000	6,410,000	175,700	7,164,500	114.9%	111.8%	111.8%	106.9%
		金	95,400	6,332,300	140,000	6,550,000	140,000	6,550,000	20,600	7,185,100	113.5%	109.7%	109.7%	107.2%
		土	87,500	6,419,800	150,000	6,700,000	150,000	6,700,000	102,500	7,287,600	113.5%	108.8%	108.8%	108.8%
		日	6,419,800	6,419,800	6,700,000	6,700,000	6,700,000	6,700,000	7,287,600	7,287,600	113.5%	108.8%	108.8%	108.8%
		週計	802,500	6,419,800	770,000	6,700,000	770,000	6,700,000	574,600	7,287,600	113.5%	108.8%	108.8%	108.8%
	1	月	6,419,800	6,419,800	6,700,000	6,700,000	6,700,000	6,700,000	7,287,600	7,287,600	113.5%	108.8%	108.8%	108.8%
		火	6,419,800	6,419,800	6,700,000	6,700,000	6,700,000	6,700,000	7,287,600	7,287,600	113.5%	108.8%	108.8%	108.8%
		週計	0	6,419,800	0	6,700,000	0	6,700,000	0	7,287,600	113.5%	108.8%	108.8%	108.8%
		月計	6,419,800	6,419,800	6,700,000	6,700,000	6,700,000	6,700,000	7,287,600	7,287,600	113.5%	108.8%	108.8%	108.8%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	1-カ-予算	予算累計	実績	実績累計	前比	1-カ-比	1-カ-比	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	747,200	747,200	850,000	850,000	850,000	850,000	962,900	962,900	128.9%	113.3%	113.3%	21.4%
	6	土	465,000	1,212,200	550,000	1,400,000	550,000	1,400,000	157,600	1,120,500	92.4%	80.0%	80.0%	24.9%
	7	日	242,500	1,454,700	400,000	1,800,000	400,000	1,800,000	50,200	1,170,700	80.5%	65.0%	65.0%	26.0%
		週計	1,454,700	1,454,700	1,800,000	1,800,000	1,800,000	1,800,000	1,170,700	1,170,700	80.5%	65.0%	65.0%	26.0%
	8	月	130,400	1,585,100	120,000	1,920,000	120,000	1,920,000	107,300	1,278,000	80.6%	66.6%	66.6%	28.4%
	9	火	12,600	1,597,700	130,000	2,050,000	130,000	2,050,000	114,900	1,392,900	87.2%	67.9%	67.9%	31.0%
	10	水	119,600	1,717,300	130,000	2,180,000	130,000	2,180,000	83,600	1,476,500	86.0%	67.7%	67.7%	32.8%
	11	木	35,600	1,752,900	130,000	2,310,000	130,000	2,310,000	93,700	1,570,200	89.6%	68.0%	68.0%	34.9%
	12	金	76,800	1,829,700	130,000	2,440,000	130,000	2,440,000	103,800	1,674,000	91.5%	68.6%	68.6%	37.2%
	13	土	79,800	1,909,500	130,000	2,570,000	130,000	2,570,000	241,900	1,915,900	100.3%	74.5%	74.5%	42.6%
	14	日	39,200	1,948,700	130,000	2,700,000	130,000	2,700,000	427,300	2,343,200	120.2%	86.8%	86.8%	52.1%
		週計	494,000	1,948,700	900,000	2,700,000	900,000	2,700,000	1,172,500	2,343,200	120.2%	86.8%	86.8%	52.1%
	15	月	98,800	2,047,500	120,000	2,820,000	120,000	2,820,000	417,800	2,761,000	134.8%	97.9%	97.9%	61.4%
	16	火	29,200	2,076,700	130,000	2,950,000	130,000	2,950,000	142,400	2,903,400	139.8%	98.4%	98.4%	64.5%
	17	水	205,900	2,282,600	130,000	3,080,000	130,000	3,080,000	120,900	3,024,300	132.5%	98.2%	98.2%	67.2%
	18	木	29,200	2,311,800	130,000	3,210,000	130,000	3,210,000	3,800	3,028,100	131.0%	94.3%	94.3%	67.9%
	19	金	143,500	2,455,300	130,000	3,340,000	130,000	3,340,000	179,000	3,207,100	130.6%	96.0%	96.0%	71.3%
	20	土	213,400	2,668,700	130,000	3,470,000	130,000	3,470,000	175,800	3,382,900	126.8%	97.5%	97.5%	75.2%
	21	日	111,300	2,780,000	130,000	3,600,000	130,000	3,600,000	211,500	3,594,400	129.3%	99.8%	99.8%	79.9%
		週計	831,300	2,780,000	900,000	3,600,000	900,000	3,600,000	1,251,200	3,594,400	129.3%	99.8%	99.8%	79.9%
	22	月	42,900	2,822,900	70,000	3,670,000	70,000	3,670,000	127,400	3,721,800	131.8%	101.4%	101.4%	82.7%
	23	火	0	2,822,900	70,000	3,740,000	70,000	3,740,000	0	3,721,800	131.8%	99.5%	99.5%	82.7%
	24	水	101,300	2,924,200	70,000	3,810,000	70,000	3,810,000	67,900	3,789,700	129.6%	99.5%	99.5%	84.2%
	25	木	69,900	2,994,100	70,000	3,880,000	70,000	3,880,000	89,600	3,879,300	129.6%	100.0%	100.0%	86.2%
	26	金	30,500	3,024,600	70,000	3,950,000	70,000	3,950,000	232,700	4,112,000	136.0%	104.1%	104.1%	91.4%
	27	土	49,600	3,074,200	70,000	4,020,000	70,000	4,020,000	63,700	4,175,700	135.8%	103.9%	103.9%	92.8%
	28	日	203,200	3,277,400	70,000	4,090,000	70,000	4,090,000	123,200	4,298,900	131.2%	105.1%	105.1%	95.5%
		週計	497,400	3,277,400	490,000	4,090,000	490,000	4,090,000	704,500	4,298,900	131.2%	105.1%	105.1%	95.5%
	29	月	123,900	3,401,300	70,000	4,160,000	70,000	4,160,000	14,000	4,312,900	126.8%	103.7%	103.7%	95.8%
	30	火	96,000	3,497,300	70,000	4,230,000	70,000	4,230,000	152,400	4,465,300	127.7%	105.6%	105.6%	99.2%
	31	水	257,700	3,755,000	70,000	4,300,000	70,000	4,300,000	122,700	4,588,000	122.2%	106.7%	106.7%	102.0%
	1	木	0	3,755,000	70,000	4,370,000	70,000	4,370,000	23,800	4,611,800	122.8%	105.5%	105.5%	102.5%
	2	金	2,900	3,757,900	70,000	4,440,000	70,000	4,440,000	191,500	4,803,300	127.8%	108.2%	108.2%	106.7%
	3	土	188,900	3,944,800	60,000	4,500,000	60,000	4,500,000	90,000	4,893,300	124.0%	108.7%	108.7%	108.7%
	4	日	3,944,800	3,944,800	4,500,000	4,500,000	4,500,000	4,500,000	4,893,300	4,893,300	124.0%	108.7%	108.7%	108.7%
		週計	667,400	3,944,800	410,000	4,500,000	410,000	4,500,000	594,400	4,893,300	124.0%	108.7%	108.7%	108.7%
	5	月	3,944,800	3,944,800	4,500,000	4,500,000	4,500,000	4,500,000	4,893,300	4,893,300	124.0%	108.7%	108.7%	108.7%
	6	火	3,944,800	3,944,800	4,500,000	4,500,000	4,500,000	4,500,000	4,893,300	4,893,300	124.0%	108.7%	108.7%	108.7%
		週計	0	3,944,800	0	4,500,000	0	4,500,000	0	4,893,300	124.0%	108.7%	108.7%	108.7%
		月計	3,944,800	3,944,800	4,500,000	4,500,000	4,500,000	4,500,000	4,893,300	4,893,300	124.0%	108.7%	108.7%	108.7%

予定	日付	科目	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	金	693,470	693,470	700,000	700,000	500,000	500,000	606,550	606,550	87.5%	86.7%	121.3%	12.9%
	3	土	297,690	991,160	500,000	1,200,000	300,000	800,000	333,350	939,900	94.8%	78.3%	117.5%	20.0%
	4	日	158,920	1,150,080	300,000	1,500,000	200,000	1,000,000	132,500	1,072,400	93.2%	71.5%	107.2%	22.8%
		週計	1,150,080	1,150,080	1,500,000	1,500,000	1,000,000	1,000,000	1,072,400	1,072,400	93.2%	71.5%	107.2%	22.8%
	5	月	430,740	1,580,820	250,000	1,750,000	200,000	1,200,000	183,900	1,256,300	79.5%	71.8%	104.7%	26.7%
	6	火	155,240	1,736,060	250,000	2,000,000	200,000	1,400,000	49,600	1,305,900	75.2%	65.3%	93.3%	27.8%
	7	水	52,620	1,788,680	250,000	2,250,000	200,000	1,600,000	209,850	1,515,750	84.7%	67.4%	94.7%	32.3%
	8	木	231,670	2,020,350	250,000	2,500,000	200,000	1,800,000	28,000	1,543,750	76.4%	61.8%	85.8%	32.8%
	9	金	240,550	2,260,900	250,000	2,750,000	200,000	2,000,000	91,000	1,634,750	72.3%	59.4%	81.7%	34.8%
	10	土	430,790	2,691,690	250,000	3,000,000	200,000	2,200,000	69,400	1,704,150	63.3%	56.8%	77.5%	36.3%
	11	日	130,800	2,822,490	250,000	3,250,000	200,000	2,400,000	212,050	1,916,200	67.9%	59.0%	79.8%	40.8%
		週計	1,672,410	2,822,490	1,750,000	3,250,000	1,400,000	2,400,000	843,800	1,916,200	67.9%	59.0%	79.8%	40.8%
	12	月	274,700	3,097,190	250,000	3,500,000	200,000	2,600,000	87,450	2,003,650	64.7%	57.2%	77.1%	42.6%
	13	火	65,860	3,163,050	250,000	3,750,000	200,000	2,800,000	16,000	2,019,650	63.9%	53.9%	72.1%	43.0%
	14	水	30,700	3,193,750	250,000	4,000,000	250,000	3,050,000	219,900	2,239,550	70.1%	56.0%	73.4%	47.7%
	15	木	51,700	3,245,450	250,000	4,250,000	200,000	3,250,000	99,700	2,339,250	72.1%	55.0%	72.0%	49.8%
	16	金	89,060	3,334,510	250,000	4,500,000	200,000	3,450,000	18,550	2,357,800	70.7%	52.4%	68.3%	50.2%
	17	土	54,150	3,388,660	250,000	4,750,000	210,000	3,660,000	28,750	2,386,550	70.4%	50.2%	65.2%	50.8%
	18	日	105,500	3,494,160	250,000	5,000,000	200,000	3,860,000	110,750	2,497,300	71.5%	49.9%	64.7%	53.1%
		週計	671,670	3,494,160	1,750,000	5,000,000	1,460,000	3,860,000	581,100	2,497,300	71.5%	49.9%	64.7%	53.1%
	19	月	152,050	3,646,210	80,000	5,080,000	70,000	3,930,000	84,650	2,581,950	70.8%	50.8%	65.7%	54.9%
	20	火	80,770	3,726,980	80,000	5,160,000	70,000	4,000,000	25,900	2,607,850	70.0%	50.5%	65.2%	55.5%
	21	水	6,000	3,732,980	80,000	5,240,000	70,000	4,070,000	7,000	2,614,850	70.0%	49.9%	64.2%	55.8%
	22	木	100,800	3,833,780	80,000	5,320,000	70,000	4,140,000	71,700	2,686,550	70.1%	50.5%	64.9%	57.2%
	23	金	108,450	3,942,230	80,000	5,400,000	70,000	4,210,000	16,800	2,703,350	68.6%	50.1%	64.2%	57.5%
	24	土	29,400	3,971,630	80,000	5,480,000	70,000	4,280,000	0	2,703,350	68.1%	49.3%	63.2%	57.5%
	25	日	115,300	4,086,930	80,000	5,560,000	70,000	4,350,000	43,400	2,746,750	67.2%	49.4%	63.1%	58.4%
		週計	592,770	4,086,930	560,000	5,560,000	490,000	4,350,000	249,450	2,746,750	67.2%	49.4%	63.1%	58.4%
	26	月	94,300	4,181,230	70,000	5,630,000	60,000	4,410,000	42,200	2,788,950	66.7%	49.5%	63.2%	59.3%
	27	火	110,300	4,291,530	70,000	5,700,000	60,000	4,470,000	48,900	2,837,850	66.1%	49.8%	63.5%	60.4%
	28	水	41,900	4,333,430	70,000	5,770,000	60,000	4,530,000	33,950	2,871,800	66.3%	49.8%	63.4%	61.1%
	29	木	44,200	4,377,630	70,000	5,840,000	60,000	4,590,000	215,020	3,086,820	70.5%	52.9%	67.3%	65.7%
	30	金	46,200	4,423,830	60,000	5,900,000	60,000	4,650,000	50,120	3,136,940	70.9%	53.2%	67.5%	66.7%
	31	土	151,020	4,574,850	50,000	5,950,000	50,000	4,700,000	75,100	3,212,040	70.2%	54.0%	68.3%	68.3%
		日		4,574,850		5,950,000		4,700,000		3,212,040	70.2%	54.0%	68.3%	68.3%
		週計	487,920	4,574,850	390,000	5,950,000	350,000	4,700,000	465,290	3,212,040	70.2%	54.0%	68.3%	68.3%
		月		4,574,850		5,950,000		4,700,000		3,212,040	70.2%	54.0%	68.3%	68.3%
		火		4,574,850		5,950,000		4,700,000		3,212,040	70.2%	54.0%	68.3%	68.3%
		週計	0	4,574,850	0	5,950,000	0	4,700,000	0	3,212,040	70.2%	54.0%	68.3%	68.3%
		日		4,574,850		5,950,000		4,700,000		3,212,040	70.2%	54.0%	68.3%	68.3%
		月計		4,574,850		5,950,000		4,700,000		3,212,040	70.2%	54.0%	68.3%	68.3%

予定	日付	種目	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	259,500	259,500	200,000	200,000	300,000	300,000	183,600	183,600	70.8%	91.8%	61.2%	3.2%
		土	182,700	442,200	150,000	350,000	200,000	500,000	210,350	393,950	89.1%	112.6%	78.8%	6.8%
		日	159,900	602,100	150,000	500,000	200,000	700,000	108,050	502,000	83.4%	100.4%	71.7%	8.7%
		週計	602,100	602,100	500,000	500,000	700,000	700,000	502,000	502,000	83.4%	100.4%	71.7%	8.7%
		5月	74,700	676,800	100,000	600,000	100,000	800,000	133,800	635,800	93.9%	106.0%	79.5%	11.0%
		6月	155,990	832,790	100,000	700,000	100,000	900,000	113,600	749,400	90.0%	107.1%	83.3%	12.9%
		7月	70,320	903,110	110,000	810,000	110,000	1,010,000	111,550	860,950	95.3%	106.3%	85.2%	14.8%
		8月	34,300	937,410	110,000	920,000	110,000	1,120,000	199,950	1,060,900	113.2%	115.3%	94.7%	18.3%
		9月	142,500	1,079,910	110,000	1,030,000	110,000	1,230,000	53,250	1,114,150	103.2%	108.2%	90.6%	19.2%
		10月	111,000	1,190,910	180,000	1,210,000	180,000	1,410,000	184,500	1,298,650	109.0%	107.3%	92.1%	22.4%
		11月	199,400	1,390,310	180,000	1,390,000	180,000	1,590,000	286,250	1,584,900	114.0%	114.0%	99.7%	27.3%
		週計	788,210	1,390,310	890,000	1,390,000	890,000	1,590,000	1,082,900	1,584,900	114.0%	114.0%	99.7%	27.3%
		12月	154,740	1,545,050	170,000	1,560,000	170,000	1,760,000	109,700	1,694,600	109.7%	108.6%	96.3%	29.2%
		13月	120,150	1,665,200	110,000	1,670,000	110,000	1,870,000	83,760	1,778,360	106.8%	106.5%	95.1%	30.7%
		14月	647,000	2,312,200	750,000	2,420,000	750,000	2,620,000	970,130	2,748,490	118.9%	113.6%	104.9%	47.4%
		15月	342,180	2,654,380	350,000	2,770,000	350,000	2,970,000	267,300	3,015,790	113.6%	108.9%	101.5%	52.0%
		16月	402,690	3,057,070	350,000	3,120,000	350,000	3,320,000	409,800	3,425,590	112.1%	109.8%	103.2%	59.1%
		17月	407,020	3,464,090	350,000	3,470,000	350,000	3,670,000	282,950	3,688,540	106.5%	106.3%	100.5%	63.6%
		18日	221,300	3,685,390	350,000	3,820,000	350,000	4,020,000	389,820	4,058,360	110.1%	106.2%	101.0%	70.0%
		週計	2,295,080	3,685,390	2,430,000	3,820,000	2,430,000	4,020,000	2,473,460	4,058,360	110.1%	106.2%	101.0%	70.0%
		19月	165,590	3,850,980	140,000	3,960,000	140,000	4,160,000	201,560	4,259,920	110.6%	107.6%	102.4%	73.4%
		20火	140,850	3,991,830	140,000	4,100,000	140,000	4,300,000	90,510	4,350,430	109.0%	106.1%	101.2%	75.0%
		21水	168,050	4,159,880	140,000	4,240,000	140,000	4,440,000	40,600	4,391,030	105.6%	103.6%	98.9%	75.7%
		22木	135,620	4,295,500	140,000	4,380,000	140,000	4,580,000	71,720	4,462,750	103.9%	101.9%	97.4%	76.9%
		23金	100,000	4,395,500	140,000	4,520,000	140,000	4,720,000	200,750	4,663,500	106.1%	103.2%	98.8%	80.4%
		24土	101,020	4,496,520	160,000	4,680,000	160,000	4,880,000	223,700	4,887,200	108.7%	104.4%	100.1%	84.3%
		25日	110,600	4,607,120	160,000	4,840,000	160,000	5,040,000	237,800	5,125,000	111.2%	105.9%	101.7%	88.4%
		週計	921,730	4,607,120	1,020,000	4,840,000	1,020,000	5,040,000	1,066,640	5,125,000	111.2%	105.9%	101.7%	88.4%
		26月	73,700	4,680,820	120,000	4,960,000	120,000	5,160,000	77,600	5,202,600	111.1%	104.9%	100.8%	89.7%
		27火	55,600	4,736,420	120,000	5,080,000	120,000	5,280,000	96,360	5,298,960	111.9%	104.3%	100.4%	91.4%
		28水	185,900	4,922,320	120,000	5,200,000	120,000	5,400,000	104,510	5,403,470	109.8%	103.9%	100.1%	93.2%
		29木	36,600	4,958,920	120,000	5,320,000	120,000	5,520,000	219,650	5,623,120	113.4%	105.7%	101.9%	97.0%
		30金	109,100	5,068,020	120,000	5,440,000	120,000	5,640,000	25,250	5,648,370	111.5%	103.8%	100.1%	97.4%
		31日	210,300	5,278,320	160,000	5,600,000	160,000	5,800,000	217,450	5,865,820	111.1%	104.7%	101.1%	101.1%
		週計	671,200	5,278,320	760,000	5,600,000	760,000	5,800,000	740,820	5,865,820	111.1%	104.7%	101.1%	101.1%
		1月		5,278,320		5,600,000		5,800,000		5,865,820	111.1%	104.7%	101.1%	101.1%
		火		5,278,320		5,600,000		5,800,000		5,865,820	111.1%	104.7%	101.1%	101.1%
		週計	0	5,278,320	0	5,600,000	0	5,800,000	0	5,865,820	111.1%	104.7%	101.1%	101.1%
		月間計		5,278,320		5,600,000		5,800,000		5,865,820	111.1%	104.7%	101.1%	104.7%

5,868,620

予定	目付	種目	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
2	金		1,127,240	1,127,240	1,200,000	1,200,000	1,200,000	1,200,000	786,795	786,795	69.8%	65.6%	65.6%	20.7%
3	土		272,600	1,399,840	300,000	1,500,000	300,000	1,500,000	173,900	960,695	68.6%	64.0%	64.0%	25.3%
4	日		65,800	1,465,640	100,000	1,600,000	100,000	1,600,000	106,000	1,066,695	72.8%	66.7%	66.7%	28.1%
	週計		1,465,640	1,465,640	1,600,000	1,600,000	1,600,000	1,600,000	1,066,695	1,066,695	72.8%	66.7%	66.7%	28.1%
5	月		63,200	1,528,840	70,000	1,670,000	70,000	1,670,000	185,500	1,252,195	81.9%	75.0%	75.0%	33.0%
6	火		15,400	1,544,240	70,000	1,740,000	70,000	1,740,000	51,100	1,303,295	84.4%	74.9%	74.9%	34.3%
7	水		55,900	1,600,140	70,000	1,810,000	70,000	1,810,000	26,200	1,329,495	83.1%	73.5%	73.5%	35.0%
8	木		87,800	1,687,940	70,000	1,880,000	70,000	1,880,000	34,300	1,363,795	80.8%	72.5%	72.5%	35.9%
9	金		25,800	1,713,740	50,000	1,930,000	50,000	1,930,000	100,800	1,464,595	85.5%	75.9%	75.9%	38.5%
10	土		88,200	1,801,940	50,000	1,980,000	50,000	1,980,000	76,200	1,540,795	85.5%	77.8%	77.8%	40.5%
11	日		25,500	1,827,440	50,000	2,030,000	50,000	2,030,000	60,500	1,601,295	87.6%	78.9%	78.9%	42.1%
	週計		361,800	1,827,440	430,000	2,030,000	430,000	2,030,000	534,600	1,601,295	87.6%	78.9%	78.9%	42.1%
12	月		167,700	1,995,140	50,000	2,080,000	50,000	2,080,000	105,600	1,706,895	85.6%	82.1%	82.1%	44.9%
13	火		229,600	2,224,740	40,000	2,120,000	40,000	2,120,000	15,400	1,722,295	77.4%	81.2%	81.2%	45.3%
14	水		58,100	2,282,840	40,000	2,160,000	40,000	2,160,000	57,200	1,779,495	78.0%	82.4%	82.4%	46.8%
15	木		37,500	2,320,340	400,000	2,560,000	400,000	2,560,000	399,700	2,179,195	93.9%	85.1%	85.1%	57.3%
16	金		408,700	2,729,040	400,000	2,960,000	400,000	2,960,000	209,400	2,388,595	87.5%	80.7%	80.7%	62.9%
17	土		407,700	3,136,740	100,000	3,060,000	100,000	3,060,000	166,800	2,555,395	81.5%	83.5%	83.5%	67.2%
18	日		133,780	3,270,520	100,000	3,160,000	100,000	3,160,000	91,900	2,647,295	80.9%	83.8%	83.8%	69.7%
	週計		1,443,080	3,270,520	1,130,000	3,160,000	1,130,000	3,160,000	1,046,000	2,647,295	80.9%	83.8%	83.8%	69.7%
19	月		35,200	3,305,720	50,000	3,210,000	50,000	3,210,000	29,200	2,676,495	81.0%	83.4%	83.4%	70.4%
20	火		2,400	3,308,120	50,000	3,260,000	50,000	3,260,000	8,400	2,684,895	81.2%	82.4%	82.4%	70.7%
21	水		133,400	3,441,520	50,000	3,310,000	50,000	3,310,000	60,900	2,745,795	79.8%	83.0%	83.0%	72.3%
22	木		30,100	3,471,620	50,000	3,360,000	50,000	3,360,000	0	2,745,795	79.1%	81.7%	81.7%	72.3%
23	金		20,300	3,491,920	50,000	3,410,000	50,000	3,410,000	42,000	2,787,795	79.8%	81.8%	81.8%	73.4%
24	土		8,000	3,499,920	50,000	3,460,000	50,000	3,460,000	43,400	2,831,195	80.9%	81.8%	81.8%	74.5%
25	日		19,600	3,519,520	50,000	3,510,000	50,000	3,510,000	26,800	2,857,995	81.2%	81.4%	81.4%	75.2%
	週計		249,000	3,519,520	350,000	3,510,000	350,000	3,510,000	210,700	2,857,995	81.2%	81.4%	81.4%	75.2%
26	月		28,080	3,547,600	50,000	3,560,000	50,000	3,560,000	0	2,857,995	80.6%	80.3%	80.3%	75.2%
27	火		0	3,547,600	50,000	3,610,000	50,000	3,610,000	45,300	2,903,295	81.8%	80.4%	80.4%	76.4%
28	水		43,600	3,591,200	50,000	3,660,000	50,000	3,660,000	69,200	2,972,495	82.8%	81.2%	81.2%	78.2%
29	木		10,000	3,601,200	50,000	3,710,000	50,000	3,710,000	50,400	3,022,895	83.9%	81.5%	81.5%	79.5%
30	金		46,400	3,647,600	45,000	3,755,000	45,000	3,755,000	20,300	3,043,195	83.4%	81.0%	81.0%	80.1%
31	土		26,100	3,673,700	45,000	3,800,000	45,000	3,800,000	34,800	3,077,995	83.8%	81.0%	81.0%	81.0%
	日		0	3,673,700	0	3,800,000	0	3,800,000	0	3,077,995	83.8%	81.0%	81.0%	81.0%
	週計		154,180	3,673,700	290,000	3,800,000	290,000	3,800,000	220,000	3,077,995	83.8%	81.0%	81.0%	81.0%
	月		0	3,673,700	0	3,800,000	0	3,800,000	0	3,077,995	83.8%	81.0%	81.0%	81.0%
	火		0	3,673,700	0	3,800,000	0	3,800,000	0	3,077,995	83.8%	81.0%	81.0%	81.0%
	週計		0	3,673,700	0	3,800,000	0	3,800,000	0	3,077,995	83.8%	81.0%	81.0%	81.0%
	月間計		0	3,673,700	0	3,800,000	0	3,800,000	0	3,077,995	83.8%	81.0%	81.0%	81.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
2	金		803.600	803.600	800.000	800.000	800.000	800.000	1,177.688	1,177.688	146.6%	147.2%	147.2%	28.0%
3	土		511.200	1,314.800	600.000	1,400.000	600.000	1,400.000	53.200	1,230.888	93.6%	87.9%	87.9%	29.3%
4	日		338.100	1,652.900	300.000	1,700.000	300.000	1,700.000	271.200	1,502.088	90.9%	88.4%	88.4%	35.8%
	週計		1,652.900	1,652.900	1,700.000	1,700.000	1,700.000	1,700.000	1,502.088	1,502.088	90.9%	88.4%	88.4%	35.8%
5	月		116.600	1,769.500	100.000	1,800.000	100.000	1,800.000	44.800	1,546.888	87.4%	85.9%	85.9%	36.8%
6	火		123.900	1,893.400	100.000	1,900.000	100.000	1,900.000	215.700	1,762.588	93.1%	92.8%	92.8%	42.0%
7	水		384.300	2,277.700	100.000	2,000.000	100.000	2,000.000	20.300	1,782.888	78.3%	89.1%	89.1%	42.4%
8	木		42.700	2,320.400	100.000	2,100.000	100.000	2,100.000	17.500	1,800.388	77.6%	85.7%	85.7%	42.9%
9	金		67.900	2,388.300	100.000	2,200.000	100.000	2,200.000	0	1,800.388	75.4%	81.8%	81.8%	42.9%
10	土		27.300	2,415.600	150.000	2,350.000	150.000	2,350.000	40.100	1,840.488	76.2%	78.3%	78.3%	43.8%
11	日		131.200	2,546.800	150.000	2,500.000	150.000	2,500.000	39.900	1,880.388	73.8%	75.2%	75.2%	44.8%
	週計		893.900	2,546.800	800.000	2,500.000	800.000	2,500.000	378.300	1,880.388	73.8%	75.2%	75.2%	44.8%
12	月		51.100	2,597.900	100.000	2,600.000	100.000	2,600.000	61.600	1,941.988	74.8%	74.7%	74.7%	46.2%
13	火		190.100	2,788.000	100.000	2,700.000	100.000	2,700.000	60.900	2,002.888	71.8%	74.2%	74.2%	47.7%
14	水		173.500	2,961.500	100.000	2,800.000	100.000	2,800.000	26.600	2,029.488	68.5%	72.5%	72.5%	48.3%
15	木		0	2,961.500	100.000	2,900.000	100.000	2,900.000	0	2,029.488	68.5%	70.0%	70.0%	48.3%
16	金		139.300	3,100.800	100.000	3,000.000	100.000	3,000.000	102.000	2,131.488	68.7%	71.0%	71.0%	50.7%
17	土		105.800	3,206.600	100.000	3,100.000	100.000	3,100.000	28.600	2,160.088	67.4%	69.7%	69.7%	51.4%
18	日		60.900	3,267.500	100.000	3,200.000	100.000	3,200.000	73.100	2,233.188	68.3%	69.8%	69.8%	53.2%
	週計		720.700	3,267.500	700.000	3,200.000	700.000	3,200.000	352.800	2,233.188	68.3%	69.8%	69.8%	53.2%
19	月		105.300	3,372.800	60.000	3,260.000	60.000	3,260.000	33.600	2,266.788	67.2%	69.5%	69.5%	54.0%
20	火		67.500	3,440.300	60.000	3,320.000	60.000	3,320.000	29.400	2,296.188	66.7%	69.2%	69.2%	54.7%
21	水		42.000	3,482.300	60.000	3,380.000	60.000	3,380.000	104.600	2,400.788	68.9%	71.0%	71.0%	57.2%
22	木		51.800	3,534.100	60.000	3,440.000	60.000	3,440.000	72.400	2,473.188	70.0%	71.9%	71.9%	58.9%
23	金		112.700	3,646.800	60.000	3,500.000	60.000	3,500.000	69.200	2,542.388	69.7%	72.6%	72.6%	60.5%
24	土		35.700	3,682.500	150.000	3,650.000	150.000	3,650.000	119.600	2,661.988	72.3%	72.9%	72.9%	63.4%
25	日		113.400	3,795.900	150.000	3,800.000	150.000	3,800.000	186.900	2,848.888	75.1%	75.0%	75.0%	67.8%
	週計		528.400	3,795.900	600.000	3,800.000	600.000	3,800.000	615.700	2,848.888	75.1%	75.0%	75.0%	67.8%
26	月		51.800	3,847.700	60.000	3,860.000	60.000	3,860.000	30.100	2,878.988	74.8%	74.6%	74.6%	68.5%
27	火		134.300	3,982.000	60.000	3,920.000	60.000	3,920.000	41.300	2,920.288	73.3%	74.5%	74.5%	69.5%
28	水		15.600	3,997.600	60.000	3,980.000	60.000	3,980.000	65.300	2,985.588	74.7%	75.0%	75.0%	71.1%
29	木		0	3,997.600	60.000	4,040.000	60.000	4,040.000	13.300	2,998.888	75.0%	74.2%	74.2%	71.4%
30	金		66.500	4,064.100	80.000	4,120.000	80.000	4,120.000	11.200	3,010.088	74.1%	73.1%	73.1%	71.7%
31	土		72.900	4,137.000	80.000	4,200.000	80.000	4,200.000	32.200	3,042.288	73.5%	72.4%	72.4%	72.4%
	日		4,137.000	4,137.000	4,200.000	4,200.000	4,200.000	4,200.000	3,042.288	3,042.288	73.5%	72.4%	72.4%	72.4%
	週計		341.100	4,137.000	400.000	4,200.000	400.000	4,200.000	193.400	3,042.288	73.5%	72.4%	72.4%	72.4%
	月		4,137.000	4,137.000	4,200.000	4,200.000	4,200.000	4,200.000	3,042.288	3,042.288	73.5%	72.4%	72.4%	72.4%
	火		4,137.000	4,137.000	4,200.000	4,200.000	4,200.000	4,200.000	3,042.288	3,042.288	73.5%	72.4%	72.4%	72.4%
	週計		0	4,137.000	0	4,200.000	0	4,200.000	0	3,042.288	73.5%	72.4%	72.4%	72.4%
	月間計		4,137.000	4,137.000	4,200.000	4,200.000	4,200.000	4,200.000	3,042.288	3,042.288	73.5%	72.4%	72.4%	72.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		金	2,168,000	2,168,000	2,300,000	2,300,000	2,300,000	2,300,000	1,864,000	1,864,000	86.0%	81.0%	81.0%	7.9%
2		土	1,157,000	3,325,000	1,500,000	3,800,000	1,500,000	3,800,000	1,135,000	2,999,000	90.2%	78.9%	78.9%	12.8%
3		日	1,195,000	4,520,000	1,500,000	5,300,000	1,500,000	5,300,000	835,000	3,834,000	84.8%	72.3%	72.3%	16.3%
		週計	4,520,000	4,520,000	5,300,000	5,300,000	5,300,000	5,300,000	3,834,000	3,834,000	84.8%	72.3%	72.3%	16.3%
5		月	1,045,000	5,565,000	900,000	6,200,000	900,000	6,200,000	437,000	4,271,000	76.7%	68.9%	68.9%	18.2%
6		火	586,000	6,151,000	700,000	6,900,000	700,000	6,900,000	326,000	4,597,000	74.7%	66.6%	66.6%	19.6%
7		水	448,000	6,599,000	700,000	7,600,000	700,000	7,600,000	562,000	5,159,000	78.2%	67.9%	67.9%	22.0%
8		木	493,000	7,092,000	700,000	8,300,000	700,000	8,300,000	244,000	5,403,000	76.2%	65.1%	65.1%	23.0%
9		金	441,000	7,533,000	800,000	9,100,000	800,000	9,100,000	338,000	5,741,000	76.2%	63.1%	63.1%	24.4%
10		土	867,000	8,400,000	1,000,000	10,100,000	1,000,000	10,100,000	660,000	6,401,000	76.2%	63.4%	63.4%	27.2%
11		日	769,000	9,169,000	1,000,000	11,100,000	1,000,000	11,100,000	857,000	7,258,000	79.2%	65.4%	65.4%	30.9%
		週計	4,649,000	9,169,000	5,800,000	11,100,000	5,800,000	11,100,000	3,424,000	7,258,000	79.2%	65.4%	65.4%	30.9%
12		月	643,000	9,812,000	800,000	11,900,000	800,000	11,900,000	556,000	7,814,000	79.6%	65.7%	65.7%	33.3%
13		火	395,000	10,207,000	500,000	12,400,000	500,000	12,400,000	297,000	8,111,000	79.5%	65.4%	65.4%	34.5%
14		水	401,000	10,608,000	500,000	12,900,000	500,000	12,900,000	425,000	8,536,000	80.5%	66.2%	66.2%	36.3%
15		木	373,000	10,981,000	500,000	13,400,000	500,000	13,400,000	318,000	8,854,000	80.6%	66.1%	66.1%	37.7%
16		金	421,000	11,402,000	600,000	14,000,000	600,000	14,000,000	498,000	9,352,000	82.0%	66.8%	66.8%	39.8%
17		土	720,000	12,122,000	950,000	14,950,000	950,000	14,950,000	732,000	10,084,000	83.2%	67.5%	67.5%	42.9%
18		日	721,000	12,843,000	950,000	15,900,000	950,000	15,900,000	637,000	10,721,000	83.5%	67.4%	67.4%	45.6%
		週計	3,674,000	12,843,000	4,800,000	15,900,000	4,800,000	15,900,000	3,463,000	10,721,000	83.5%	67.4%	67.4%	45.6%
19		月	451,000	13,294,000	500,000	16,400,000	500,000	16,400,000	404,000	11,125,000	83.7%	67.8%	67.8%	47.3%
20		火	342,000	13,636,000	500,000	16,900,000	500,000	16,900,000	382,000	11,507,000	84.4%	68.1%	68.1%	49.0%
21		水	435,000	14,071,000	500,000	17,400,000	500,000	17,400,000	345,000	11,852,000	84.2%	68.1%	68.1%	50.4%
22		木	322,000	14,393,000	500,000	17,900,000	500,000	17,900,000	318,000	12,170,000	84.6%	68.0%	68.0%	51.8%
23		金	308,000	14,701,000	600,000	18,500,000	600,000	18,500,000	358,000	12,528,000	85.2%	67.7%	67.7%	53.3%
24		土	729,000	15,430,000	900,000	19,400,000	900,000	19,400,000	607,000	13,135,000	85.1%	67.7%	67.7%	55.9%
25		日	668,000	16,098,000	800,000	20,200,000	800,000	20,200,000	600,000	13,735,000	85.3%	68.0%	68.0%	58.4%
		週計	3,255,000	16,098,000	4,300,000	20,200,000	4,300,000	20,200,000	3,014,000	13,735,000	85.3%	68.0%	68.0%	58.4%
26		月	495,000	16,593,000	500,000	20,700,000	500,000	20,700,000	233,000	13,968,000	84.2%	67.5%	67.5%	59.4%
27		火	277,000	16,870,000	500,000	21,200,000	500,000	21,200,000	370,000	14,338,000	85.0%	67.6%	67.6%	61.0%
28		水	319,000	17,189,000	500,000	21,700,000	500,000	21,700,000	265,000	14,603,000	85.0%	67.3%	67.3%	62.1%
29		木	264,000	17,453,000	500,000	22,200,000	500,000	22,200,000	366,000	14,969,000	85.8%	67.4%	67.4%	63.7%
30		金	397,000	17,850,000	600,000	22,800,000	600,000	22,800,000	482,000	15,451,000	86.6%	67.8%	67.8%	65.7%
31		土	335,000	18,185,000	700,000	23,500,000	700,000	23,500,000	642,000	16,093,000	88.5%	68.5%	68.5%	68.5%
		日	18,185,000	18,185,000	23,500,000	23,500,000	23,500,000	23,500,000	16,093,000	16,093,000	88.5%	68.5%	68.5%	68.5%
		週計	2,087,000	18,185,000	3,300,000	23,500,000	3,300,000	23,500,000	2,358,000	16,093,000	88.5%	68.5%	68.5%	68.5%
		月	18,185,000	18,185,000	23,500,000	23,500,000	23,500,000	23,500,000	16,093,000	16,093,000	88.5%	68.5%	68.5%	68.5%
		火	18,185,000	18,185,000	23,500,000	23,500,000	23,500,000	23,500,000	16,093,000	16,093,000	88.5%	68.5%	68.5%	68.5%
		週計	0	18,185,000	0	23,500,000	0	23,500,000	0	16,093,000	88.5%	68.5%	68.5%	68.5%
		月間計	18,185,000	18,185,000	23,500,000	23,500,000	23,500,000	23,500,000	16,093,000	16,093,000	88.5%	68.5%	68.5%	68.5%



予定	日付	曜日	前年実績	前年累計	予算		キール予算		実績		前比	メーカー比	キール比	達成率		
					予算	予算累計	キール予算	予算累計	実績	実績累計						
					P		S		P+S							
			0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%		
	1	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%		
	2	金	328,714	328,714	400,000	400,000	300,000	300,000	0	283,170	283,170	283,170	86.1%	70.8%	94.4%	8.8%
	3	土	226,856	555,370	300,000	700,000	200,000	500,000	0	230,680	230,680	513,850	92.5%	73.4%	102.8%	16.1%
	4	日	111,260	666,630	300,000	1,000,000	150,000	650,000	0	88,080	88,080	601,930	90.3%	60.2%	92.6%	18.8%
		週計	666,630	666,630	1,000,000	1,000,000	650,000	650,000	0	601,930	601,930	601,930	90.3%	60.2%	92.6%	18.8%
	5	月	104,260	770,890	160,000	1,160,000	120,000	770,000	0	93,960	93,960	695,890	90.3%	60.0%	90.4%	21.7%
	6	火	48,773	819,663	160,000	1,320,000	120,000	890,000	0	22,020	22,020	717,910	87.6%	54.4%	80.7%	22.4%
	7	水	53,830	873,493	160,000	1,480,000	120,000	1,010,000	0	96,040	96,040	813,950	93.2%	55.0%	80.6%	25.4%
	8	木	167,400	1,040,893	160,000	1,640,000	120,000	1,130,000	0	46,880	46,880	860,830	82.7%	52.5%	76.2%	26.9%
	9	金	44,780	1,085,673	160,000	1,800,000	120,000	1,250,000	0	104,400	104,400	965,230	88.9%	53.6%	77.2%	30.2%
	10	土	153,000	1,238,673	210,000	2,010,000	150,000	1,400,000	0	59,070	59,070	1,024,300	82.7%	51.0%	73.2%	32.0%
	11	日	170,290	1,408,963	210,000	2,220,000	150,000	1,550,000	0	145,910	145,910	1,170,210	83.1%	52.7%	75.5%	36.6%
		週計	742,333	1,408,963	1,220,000	2,220,000	900,000	1,550,000	0	568,280	568,280	1,170,210	83.1%	52.7%	75.5%	36.6%
	12	月	121,350	1,530,313	160,000	2,380,000	120,000	1,670,000	0	17,850	17,850	1,188,060	77.6%	49.9%	71.1%	37.1%
	13	火	100,520	1,630,833	130,000	2,510,000	100,000	1,770,000	0	50,000	50,000	1,238,060	75.9%	49.3%	69.9%	38.7%
	14	水	57,650	1,688,483	130,000	2,640,000	100,000	1,870,000	0	86,010	86,010	1,324,070	78.4%	50.2%	70.8%	41.4%
	15	木	56,625	1,745,108	130,000	2,770,000	100,000	1,970,000	0	20,690	20,690	1,344,760	77.1%	48.5%	68.3%	42.0%
	16	金	86,385	1,831,493	130,000	2,900,000	100,000	2,070,000	0	57,021	57,021	1,401,781	76.5%	48.3%	67.7%	43.8%
	17	土	106,885	1,938,378	160,000	3,060,000	100,000	2,170,000	0	97,333	97,333	1,499,114	77.3%	49.0%	69.1%	46.8%
	18	日	79,143	2,017,521	160,000	3,220,000	100,000	2,270,000	14,000	32,850	46,850	1,545,964	76.6%	48.0%	68.1%	48.3%
		週計	608,558	2,017,521	1,000,000	3,220,000	720,000	2,270,000	14,000	361,754	375,754	1,545,964	76.6%	48.0%	68.1%	48.3%
	19	月	87,530	2,105,051	100,000	3,320,000	70,000	2,340,000	0	53,239	53,239	1,599,203	76.0%	48.2%	68.3%	50.0%
	20	火	50,170	2,155,221	100,000	3,420,000	70,000	2,410,000	7,600	81,318	88,918	1,688,121	78.3%	49.4%	70.0%	52.8%
	21	水	36,645	2,191,866	100,000	3,520,000	70,000	2,480,000	0	71,073	71,073	1,759,194	80.3%	50.0%	70.9%	55.0%
	22	木	98,838	2,290,704	100,000	3,620,000	70,000	2,550,000	0	84,543	84,543	1,843,737	80.5%	50.9%	72.3%	57.6%
	23	金	55,025	2,345,729	100,000	3,720,000	70,000	2,620,000	0	36,170	36,170	1,879,907	80.1%	50.5%	71.8%	58.7%
	24	土	66,765	2,412,494	130,000	3,850,000	90,000	2,710,000	14,000	52,010	66,010	1,945,917	80.7%	50.5%	71.8%	60.8%
	25	日	56,725	2,469,219	130,000	3,980,000	90,000	2,800,000	7,600	91,740	99,340	2,045,257	82.8%	51.4%	73.0%	63.9%
		週計	451,698	2,469,219	760,000	3,980,000	530,000	2,800,000	29,200	470,093	499,293	2,045,257	82.8%	51.4%	73.0%	63.9%
	26	月	88,405	2,557,624	100,000	4,080,000	60,000	2,860,000	0	31,160	31,160	2,076,417	81.2%	50.9%	72.6%	64.9%
	27	火	51,525	2,609,149	100,000	4,180,000	60,000	2,920,000	0	90,970	90,970	2,167,387	83.1%	51.9%	74.2%	67.7%
	28	水	45,070	2,654,219	100,000	4,280,000	70,000	2,990,000	0	44,840	44,840	2,212,227	83.3%	51.7%	74.0%	69.1%
	29	木	69,420	2,723,639	100,000	4,380,000	60,000	3,050,000	0	53,220	53,220	2,265,447	83.2%	51.7%	74.3%	70.8%
	30	金	70,425	2,794,064	100,000	4,480,000	70,000	3,120,000	0	32,970	32,970	2,298,417	82.3%	51.3%	73.7%	71.8%
	31	土	60,350	2,854,414	120,000	4,600,000	80,000	3,200,000	7,600	101,690	109,290	2,407,707	84.4%	52.3%	75.2%	75.2%
		日		2,854,414		4,600,000		3,200,000			0	2,407,707	84.4%	52.3%	75.2%	75.2%
		週計	385,195	2,854,414	620,000	4,600,000	400,000	3,200,000	7,600	354,850	362,450	2,407,707	84.4%	52.3%	75.2%	75.2%
		月		2,854,414		4,600,000		3,200,000			0	2,407,707	84.4%	52.3%	75.2%	75.2%
		火		2,854,414		4,600,000		3,200,000			0	2,407,707	84.4%	52.3%	75.2%	75.2%
		週計	0	2,854,414	0	4,600,000	0	3,200,000	0	0	0	2,407,707	84.4%	52.3%	75.2%	75.2%
		月間計		2,854,414		4,600,000		3,200,000	50,800	2,356,907		2,407,707	84.4%	52.3%	75.2%	75.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
2	金		510,290	510,290	400,000	400,000	400,000	400,000	871,470	871,470	170.8%	217.9%	217.9%	10.6%
3	土		582,450	1,092,740	600,000	1,000,000	600,000	1,000,000	498,530	1,370,000	125.4%	137.0%	137.0%	16.7%
4	日		392,540	1,485,280	650,000	1,650,000	650,000	1,650,000	600,970	1,970,970	132.7%	119.5%	119.5%	24.0%
	週計		1,485,280	1,485,280	1,850,000	1,650,000	1,850,000	1,650,000	1,970,970	1,970,970	132.7%	119.5%	119.5%	24.0%
5	月		234,840	1,720,120	450,000	2,100,000	450,000	2,100,000	467,850	2,438,820	141.8%	116.1%	116.1%	29.7%
6	火		303,980	2,024,100	250,000	2,350,000	250,000	2,350,000	384,130	2,822,950	139.5%	120.1%	120.1%	34.4%
7	水		241,770	2,265,870	350,000	2,700,000	350,000	2,700,000	165,540	2,988,490	131.9%	110.7%	110.7%	36.4%
8	木		305,690	2,571,560	250,000	2,950,000	250,000	2,950,000	338,460	3,326,950	129.4%	112.8%	112.8%	40.6%
9	金		354,700	2,926,260	350,000	3,300,000	350,000	3,300,000	278,550	3,605,500	123.2%	109.3%	109.3%	44.0%
10	土		501,750	3,428,010	400,000	3,700,000	400,000	3,700,000	371,800	3,977,300	116.0%	107.5%	107.5%	48.5%
11	日		281,690	3,709,700	500,000	4,200,000	500,000	4,200,000	189,300	4,166,600	112.3%	99.2%	99.2%	50.8%
	週計		2,224,420	3,709,700	2,550,000	4,200,000	2,550,000	4,200,000	2,195,630	4,166,600	112.3%	99.2%	99.2%	50.8%
12	月		164,100	3,873,800	250,000	4,450,000	250,000	4,450,000	414,650	4,581,250	118.3%	102.9%	102.9%	55.9%
13	火		134,320	4,008,120	150,000	4,600,000	150,000	4,600,000	174,400	4,755,650	118.7%	103.4%	103.4%	58.0%
14	水		157,100	4,165,220	150,000	4,750,000	150,000	4,750,000	224,520	4,980,170	119.6%	104.8%	104.8%	60.7%
15	木		250,520	4,415,740	150,000	4,900,000	150,000	4,900,000	133,510	5,113,680	115.8%	104.4%	104.4%	62.4%
16	金		361,500	4,777,240	200,000	5,100,000	200,000	5,100,000	159,480	5,273,160	110.4%	103.4%	103.4%	64.3%
17	土		327,400	5,104,640	400,000	5,500,000	400,000	5,500,000	266,960	5,540,120	108.5%	100.7%	100.7%	67.6%
18	日		366,450	5,471,090	350,000	5,850,000	350,000	5,850,000	203,250	5,743,370	105.0%	98.2%	98.2%	70.0%
	週計		1,761,390	5,471,090	1,850,000	5,850,000	1,850,000	5,850,000	1,576,770	5,743,370	105.0%	98.2%	98.2%	70.0%
19	月		267,690	5,738,780	250,000	6,100,000	250,000	6,100,000	120,100	5,863,470	102.2%	96.1%	96.1%	71.5%
20	火		173,200	5,911,980	250,000	6,350,000	250,000	6,350,000	192,480	6,055,950	102.4%	95.4%	95.4%	73.9%
21	水		172,000	6,083,980	150,000	6,500,000	150,000	6,500,000	140,420	6,196,370	101.8%	95.3%	95.3%	75.6%
22	木		201,900	6,285,880	150,000	6,650,000	150,000	6,650,000	268,000	6,464,370	102.8%	97.2%	97.2%	78.8%
23	金		240,960	6,526,840	200,000	6,850,000	200,000	6,850,000	297,000	6,761,370	103.6%	98.7%	98.7%	82.5%
24	土		217,480	6,744,320	250,000	7,100,000	250,000	7,100,000	255,580	7,016,950	104.0%	98.8%	98.8%	85.6%
25	日		187,570	6,931,890	250,000	7,350,000	250,000	7,350,000	210,320	7,227,270	104.3%	98.3%	98.3%	88.1%
	週計		1,460,800	6,931,890	1,500,000	7,350,000	1,500,000	7,350,000	1,483,900	7,227,270	104.3%	98.3%	98.3%	88.1%
26	月		107,940	7,039,830	200,000	7,550,000	200,000	7,550,000	212,500	7,439,770	105.7%	98.5%	98.5%	90.7%
27	火		157,550	7,197,380	130,000	7,680,000	130,000	7,680,000	207,410	7,647,180	106.2%	99.6%	99.6%	93.3%
28	水		115,500	7,312,880	130,000	7,810,000	130,000	7,810,000	171,290	7,818,470	106.9%	100.1%	100.1%	95.3%
29	木		146,500	7,459,380	130,000	7,940,000	130,000	7,940,000	159,200	7,977,670	106.9%	100.5%	100.5%	97.3%
30	金		177,690	7,637,070	130,000	8,070,000	130,000	8,070,000	181,590	8,159,260	106.8%	101.1%	101.1%	99.5%
31	土		305,280	7,942,350	130,000	8,200,000	130,000	8,200,000	282,740	8,442,000	106.3%	103.0%	103.0%	103.0%
	日		7,942,350	7,942,350	8,200,000	8,200,000	8,200,000	8,200,000	8,442,000	8,442,000	106.3%	103.0%	103.0%	103.0%
	週計		1,010,460	7,942,350	850,000	8,200,000	850,000	8,200,000	1,214,730	8,442,000	106.3%	103.0%	103.0%	103.0%
	月		7,942,350	7,942,350	8,200,000	8,200,000	8,200,000	8,200,000	8,442,000	8,442,000	106.3%	103.0%	103.0%	103.0%
	火		7,942,350	7,942,350	8,200,000	8,200,000	8,200,000	8,200,000	8,442,000	8,442,000	106.3%	103.0%	103.0%	103.0%
	週計		0	7,942,350	0	8,200,000	0	8,200,000	0	8,442,000	106.3%	103.0%	103.0%	103.0%
	月間計		7,942,350	7,942,350	8,200,000	8,200,000	8,200,000	8,200,000	8,442,000	8,442,000	106.3%	103.0%	103.0%	103.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		1,519,916	1,519,916	1,600,000	1,600,000	1,600,000	1,600,000	1,520,000	1,520,000	100.0%	95.0%	95.0%	11.0%
2	金		1,100,536	2,620,452	1,200,000	2,800,000	1,200,000	2,800,000	1,058,000	2,578,000	98.4%	92.1%	92.1%	18.7%
3	土		760,106	3,380,558	900,000	3,700,000	900,000	3,700,000	832,000	3,410,000	100.9%	92.2%	92.2%	24.7%
4	日		736,668	4,117,226	800,000	4,500,000	800,000	4,500,000	791,000	4,201,000	102.0%	93.4%	93.4%	30.4%
	週計		4,117,226	4,117,226	4,500,000	4,500,000	4,500,000	4,500,000	4,201,000	4,201,000	102.0%	93.4%	93.4%	30.4%
5	月		631,324	4,748,550	300,000	4,800,000	300,000	4,800,000	418,000	4,619,000	97.3%	96.2%	96.2%	33.5%
6	火		273,540	5,022,090	300,000	5,100,000	300,000	5,100,000	405,000	5,024,000	100.0%	98.5%	98.5%	36.4%
7	水		251,970	5,274,060	300,000	5,400,000	300,000	5,400,000	300,000	5,324,000	100.9%	98.6%	98.6%	38.6%
8	木		269,340	5,543,400	300,000	5,700,000	300,000	5,700,000	266,000	5,590,000	100.8%	98.1%	98.1%	40.5%
9	金		242,150	5,785,550	300,000	6,000,000	300,000	6,000,000	395,000	5,985,000	103.4%	99.8%	99.8%	43.4%
10	土		444,570	6,230,120	700,000	6,700,000	700,000	6,700,000	664,000	6,649,000	106.7%	99.2%	99.2%	48.2%
11	日		778,410	7,008,530	700,000	7,400,000	700,000	7,400,000	822,000	7,471,000	106.6%	101.0%	101.0%	54.1%
	週計		2,891,304	7,008,530	2,900,000	7,400,000	2,900,000	7,400,000	3,270,000	7,471,000	106.6%	101.0%	101.0%	54.1%
12	月		626,390	7,634,920	600,000	8,000,000	600,000	8,000,000	647,000	8,118,000	106.3%	101.5%	101.5%	58.8%
13	火		506,090	8,141,010	250,000	8,250,000	250,000	8,250,000	352,000	8,470,000	104.0%	102.7%	102.7%	61.4%
14	水		356,290	8,497,300	250,000	8,500,000	250,000	8,500,000	287,000	8,757,000	103.1%	103.0%	103.0%	63.5%
15	木		208,940	8,706,240	250,000	8,750,000	250,000	8,750,000	225,000	8,982,000	103.2%	102.7%	102.7%	65.1%
16	金		228,800	8,935,040	250,000	9,000,000	250,000	9,000,000	210,000	9,192,000	102.9%	102.1%	102.1%	66.6%
17	土		251,100	9,186,140	600,000	9,600,000	600,000	9,600,000	619,902	9,811,902	106.8%	102.2%	102.2%	71.1%
18	日		487,410	9,673,550	600,000	10,200,000	600,000	10,200,000	501,000	10,312,902	106.6%	101.1%	101.1%	74.7%
	週計		2,865,020	9,673,550	2,800,000	10,200,000	2,800,000	10,200,000	2,841,902	10,312,902	106.6%	101.1%	101.1%	74.7%
19	月		583,420	10,256,970	250,000	10,450,000	250,000	10,450,000	265,730	10,578,632	103.1%	101.2%	101.2%	76.7%
20	火		204,390	10,461,360	250,000	10,700,000	250,000	10,700,000	336,000	10,914,632	104.3%	102.0%	102.0%	79.1%
21	水		291,700	10,753,060	250,000	10,950,000	250,000	10,950,000	248,720	11,163,352	103.8%	101.9%	101.9%	80.9%
22	木		276,660	11,029,720	250,000	11,200,000	250,000	11,200,000	309,000	11,472,352	104.0%	102.4%	102.4%	83.1%
23	金		277,620	11,307,340	250,000	11,450,000	250,000	11,450,000	243,000	11,715,352	103.6%	102.3%	102.3%	84.9%
24	土		210,810	11,518,150	450,000	11,900,000	450,000	11,900,000	421,000	12,136,352	105.4%	102.0%	102.0%	87.9%
25	日		398,870	11,917,020	450,000	12,350,000	450,000	12,350,000	497,110	12,633,462	106.0%	102.3%	102.3%	91.5%
	週計		2,243,470	11,917,020	2,150,000	12,350,000	2,150,000	12,350,000	2,320,560	12,633,462	106.0%	102.3%	102.3%	91.5%
26	月		368,770	12,285,790	200,000	12,550,000	200,000	12,550,000	209,000	12,842,462	104.5%	102.3%	102.3%	93.1%
27	火		193,420	12,479,210	200,000	12,750,000	200,000	12,750,000	251,220	13,093,682	104.9%	102.7%	102.7%	94.9%
28	水		273,170	12,752,380	200,000	12,950,000	200,000	12,950,000	210,000	13,303,682	104.3%	102.7%	102.7%	96.4%
29	木		202,450	12,954,830	200,000	13,150,000	200,000	13,150,000	290,000	13,593,682	104.9%	103.4%	103.4%	98.5%
30	金		239,460	13,194,290	200,000	13,350,000	200,000	13,350,000	172,000	13,765,682	104.3%	103.1%	103.1%	99.8%
31	土		199,560	13,393,850	450,000	13,800,000	450,000	13,800,000	459,492	14,225,174	106.2%	103.1%	103.1%	103.1%
	日			13,393,850		13,800,000		13,800,000		14,225,174	106.2%	103.1%	103.1%	103.1%
	週計		1,476,830	13,393,850	1,450,000	13,800,000	1,450,000	13,800,000	1,591,712	14,225,174	106.2%	103.1%	103.1%	103.1%
	月			13,393,850		13,800,000		13,800,000		14,225,174	106.2%	103.1%	103.1%	103.1%
	火			13,393,850		13,800,000		13,800,000		14,225,174	106.2%	103.1%	103.1%	103.1%
	週計		0	13,393,850	0	13,800,000	0	13,800,000	0	14,225,174	106.2%	103.1%	103.1%	103.1%
	月間計			13,393,850		13,800,000		13,800,000		14,225,174	106.2%	103.1%	103.1%	103.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		826,200	826,200	800,000	800,000	800,000	800,000	1,053,280	1,053,280	127.5%	131.7%	131.7%	10.5%
2	金		306,220	1,132,420	450,000	1,250,000	450,000	1,250,000	606,200	1,659,480	146.5%	132.8%	132.8%	16.6%
3	土		536,090	1,668,510	450,000	1,700,000	450,000	1,700,000	436,920	2,096,400	125.6%	123.3%	123.3%	21.0%
4	日		263,550	1,932,060	450,000	2,150,000	450,000	2,150,000	176,800	2,273,200	117.7%	105.7%	105.7%	22.7%
	週計		1,932,060	1,932,060	2,150,000	2,150,000	2,150,000	2,150,000	2,273,200	2,273,200	117.7%	105.7%	105.7%	22.7%
5	月		335,530	2,267,590	300,000	2,450,000	300,000	2,450,000	244,160	2,517,360	111.0%	102.7%	102.7%	25.2%
6	火		83,900	2,351,490	300,000	2,750,000	300,000	2,750,000	59,900	2,577,260	109.6%	93.7%	93.7%	25.8%
7	水		108,740	2,460,230	300,000	3,050,000	300,000	3,050,000	301,520	2,878,780	117.0%	94.4%	94.4%	28.8%
8	木		120,620	2,580,850	300,000	3,350,000	300,000	3,350,000	187,010	3,065,790	118.8%	91.5%	91.5%	30.7%
9	金		73,740	2,654,590	300,000	3,650,000	300,000	3,650,000	527,560	3,593,350	135.4%	98.4%	98.4%	35.9%
10	土		230,410	2,885,000	400,000	4,050,000	400,000	4,050,000	226,820	3,820,170	132.4%	94.3%	94.3%	38.2%
11	日		183,030	3,068,030	400,000	4,450,000	400,000	4,450,000	448,560	4,268,730	139.1%	95.9%	95.9%	42.7%
	週計		1,135,970	3,068,030	2,300,000	4,450,000	2,300,000	4,450,000	1,995,530	4,268,730	139.1%	95.9%	95.9%	42.7%
12	月		176,810	3,244,840	400,000	4,850,000	400,000	4,850,000	358,020	4,626,750	142.6%	95.4%	95.4%	46.3%
13	火		231,080	3,475,920	300,000	5,150,000	300,000	5,150,000	506,680	5,133,430	147.7%	99.7%	99.7%	51.3%
14	水		235,710	3,711,630	300,000	5,450,000	300,000	5,450,000	243,320	5,376,750	144.9%	98.7%	98.7%	53.8%
15	木		113,930	3,825,560	300,000	5,750,000	300,000	5,750,000	121,660	5,498,410	143.7%	95.6%	95.6%	55.0%
16	金		182,520	4,008,080	300,000	6,050,000	300,000	6,050,000	57,500	5,555,910	138.6%	91.8%	91.8%	55.6%
17	土		173,780	4,181,860	400,000	6,450,000	400,000	6,450,000	455,130	6,011,040	143.7%	93.2%	93.2%	60.1%
18	日		183,660	4,365,520	400,000	6,850,000	400,000	6,850,000	278,120	6,289,160	144.1%	91.8%	91.8%	62.9%
	週計		1,297,490	4,365,520	2,400,000	6,850,000	2,400,000	6,850,000	2,020,430	6,289,160	144.1%	91.8%	91.8%	62.9%
19	月		164,210	4,529,730	200,000	7,050,000	200,000	7,050,000	153,860	6,443,020	142.2%	91.4%	91.4%	64.4%
20	火		34,100	4,563,830	200,000	7,250,000	200,000	7,250,000	120,700	6,563,720	143.8%	90.5%	90.5%	65.6%
21	水		137,250	4,701,080	200,000	7,450,000	200,000	7,450,000	60,300	6,624,020	140.9%	88.9%	88.9%	66.2%
22	木		279,530	4,980,610	200,000	7,650,000	200,000	7,650,000	27,700	6,651,720	133.6%	87.0%	87.0%	66.5%
23	金		80,400	5,061,010	250,000	7,900,000	250,000	7,900,000	194,500	6,846,220	135.3%	86.7%	86.7%	68.5%
24	土		202,800	5,263,810	350,000	8,250,000	350,000	8,250,000	361,900	7,208,120	136.9%	87.4%	87.4%	72.1%
25	日		180,610	5,444,420	350,000	8,600,000	350,000	8,600,000	136,200	7,344,320	134.9%	85.4%	85.4%	73.4%
	週計		1,078,900	5,444,420	1,750,000	8,600,000	1,750,000	8,600,000	1,055,160	7,344,320	134.9%	85.4%	85.4%	73.4%
26	月		188,920	5,633,340	200,000	8,800,000	200,000	8,800,000	14,200	7,358,520	130.6%	83.6%	83.6%	73.6%
27	火		63,010	5,696,350	200,000	9,000,000	200,000	9,000,000	85,000	7,443,520	130.7%	82.7%	82.7%	74.4%
28	水		47,800	5,744,150	200,000	9,200,000	200,000	9,200,000	239,260	7,682,780	133.7%	83.5%	83.5%	76.8%
29	木		117,440	5,861,590	200,000	9,400,000	200,000	9,400,000	173,700	7,856,480	134.0%	83.6%	83.6%	78.6%
30	金		387,885	6,249,475	250,000	9,650,000	250,000	9,650,000	15,400	7,871,880	126.0%	81.6%	81.6%	78.7%
31	土		106,100	6,355,575	350,000	10,000,000	350,000	10,000,000	344,360	8,216,240	129.3%	82.2%	82.2%	82.2%
	日		6,355,575	6,355,575	10,000,000	10,000,000	10,000,000	10,000,000	8,216,240	8,216,240	129.3%	82.2%	82.2%	82.2%
	週計		911,155	6,355,575	1,400,000	10,000,000	1,400,000	10,000,000	871,920	8,216,240	129.3%	82.2%	82.2%	82.2%
	月		6,355,575	6,355,575	10,000,000	10,000,000	10,000,000	10,000,000	8,216,240	8,216,240	129.3%	82.2%	82.2%	82.2%
	火		6,355,575	6,355,575	10,000,000	10,000,000	10,000,000	10,000,000	8,216,240	8,216,240	129.3%	82.2%	82.2%	82.2%
	週計		0	6,355,575	0	10,000,000	0	10,000,000	0	8,216,240	129.3%	82.2%	82.2%	82.2%
	月間計		6,355,575	6,355,575	10,000,000	10,000,000	10,000,000	10,000,000	8,216,240	8,216,240	129.3%	82.2%	82.2%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	木		735,080	735,080	900,000	900,000	900,000	900,000	987,446	987,446	134.3%	109.7%	109.7%	9.1%
2	金		660,100	1,395,180	900,000	1,800,000	900,000	1,800,000	635,564	1,623,010	116.3%	90.2%	90.2%	15.0%
3	土		522,910	1,918,090	900,000	2,700,000	900,000	2,700,000	593,016	2,216,026	115.5%	82.1%	82.1%	20.5%
4	日		441,380	2,359,470	800,000	3,500,000	800,000	3,500,000	294,041	2,510,067	106.4%	71.7%	71.7%	23.2%
	週計		2,359,470	2,359,470	3,500,000	3,500,000	3,500,000	3,500,000	2,510,067	2,510,067	106.4%	71.7%	71.7%	23.2%
5	月		144,850	2,504,320	150,000	3,650,000	150,000	3,650,000	164,501	2,674,568	106.8%	73.3%	73.3%	24.8%
6	火		174,915	2,679,235	150,000	3,800,000	150,000	3,800,000	151,595	2,826,163	105.5%	74.4%	74.4%	26.2%
7	水		113,200	2,792,435	150,000	3,950,000	150,000	3,950,000	127,583	2,953,746	105.8%	74.8%	74.8%	27.3%
8	木		94,280	2,886,715	150,000	4,100,000	150,000	4,100,000	93,498	3,047,244	105.6%	74.3%	74.3%	28.2%
9	金		81,500	2,968,215	150,000	4,250,000	150,000	4,250,000	49,526	3,096,770	104.3%	72.9%	72.9%	28.7%
10	土		253,680	3,221,895	200,000	4,450,000	200,000	4,450,000	214,506	3,311,276	102.8%	74.4%	74.4%	30.7%
11	日		346,160	3,568,055	250,000	4,700,000	250,000	4,700,000	394,432	3,705,708	103.9%	78.8%	78.8%	34.3%
	週計		1,208,585	3,568,055	1,200,000	4,700,000	1,200,000	4,700,000	1,195,641	3,705,708	103.9%	78.8%	78.8%	34.3%
12	月		438,860	4,006,915	500,000	5,200,000	500,000	5,200,000	339,344	4,045,052	101.0%	77.8%	77.8%	37.5%
13	火		81,230	4,088,145	150,000	5,350,000	150,000	5,350,000	104,927	4,149,979	101.5%	77.6%	77.6%	38.4%
14	水		95,211	4,183,356	150,000	5,500,000	150,000	5,500,000	97,295	4,247,274	101.5%	77.2%	77.2%	39.3%
15	木		144,370	4,327,726	150,000	5,650,000	150,000	5,650,000	74,545	4,321,819	99.9%	76.5%	76.5%	40.0%
16	金		195,720	4,523,446	650,000	6,300,000	650,000	6,300,000	211,772	4,533,591	100.2%	72.0%	72.0%	42.0%
17	土		429,700	4,953,146	650,000	6,950,000	650,000	6,950,000	353,608	4,887,199	98.7%	70.3%	70.3%	45.3%
18	日		430,740	5,383,886	650,000	7,600,000	650,000	7,600,000	523,091	5,410,290	100.5%	71.2%	71.2%	50.1%
	週計		1,815,831	5,383,886	2,900,000	7,600,000	2,900,000	7,600,000	1,704,582	5,410,290	100.5%	71.2%	71.2%	50.1%
19	月		199,980	5,583,866	190,000	7,790,000	190,000	7,790,000	153,249	5,563,539	99.6%	71.4%	71.4%	51.5%
20	火		241,295	5,825,161	190,000	7,980,000	190,000	7,980,000	188,088	5,751,627	98.7%	72.1%	72.1%	53.3%
21	水		238,170	6,063,331	190,000	8,170,000	190,000	8,170,000	99,760	5,851,387	96.5%	71.6%	71.6%	54.2%
22	木		124,390	6,187,721	190,000	8,360,000	190,000	8,360,000	144,658	5,996,045	96.9%	71.7%	71.7%	55.5%
23	金		136,520	6,324,241	190,000	8,550,000	190,000	8,550,000	109,221	6,105,266	96.5%	71.4%	71.4%	56.5%
24	土		362,430	6,686,671	650,000	9,200,000	650,000	9,200,000	383,917	6,489,183	97.0%	70.5%	70.5%	60.1%
25	日		465,420	7,152,091	650,000	9,850,000	650,000	9,850,000	313,846	6,803,029	95.1%	69.1%	69.1%	63.0%
	週計		1,768,205	7,152,091	2,250,000	9,850,000	2,250,000	9,850,000	1,392,739	6,803,029	95.1%	69.1%	69.1%	63.0%
26	月		98,500	7,250,591	150,000	10,000,000	150,000	10,000,000	74,379	6,877,408	94.9%	68.8%	68.8%	63.7%
27	火		44,460	7,295,051	150,000	10,150,000	150,000	10,150,000	129,999	7,007,407	96.1%	69.0%	69.0%	64.9%
28	水		180,070	7,475,121	150,000	10,300,000	150,000	10,300,000	95,553	7,102,960	95.0%	69.0%	69.0%	65.8%
29	木		82,135	7,557,256	150,000	10,450,000	150,000	10,450,000	72,458	7,175,418	94.9%	68.7%	68.7%	66.4%
30	金		77,420	7,634,676	150,000	10,600,000	150,000	10,600,000	64,972	7,240,390	94.8%	68.3%	68.3%	67.0%
31	土		158,400	7,793,076	200,000	10,800,000	200,000	10,800,000	112,279	7,352,669	94.3%	68.1%	68.1%	68.1%
	日		7,793,076	7,793,076	10,800,000	10,800,000	10,800,000	10,800,000	7,352,669	7,352,669	94.3%	68.1%	68.1%	68.1%
	週計		840,985	7,793,076	950,000	10,800,000	950,000	10,800,000	549,640	7,352,669	94.3%	68.1%	68.1%	68.1%
	月		7,793,076	7,793,076	10,800,000	10,800,000	10,800,000	10,800,000	7,352,669	7,352,669	94.3%	68.1%	68.1%	68.1%
	火		7,793,076	7,793,076	10,800,000	10,800,000	10,800,000	10,800,000	7,352,669	7,352,669	94.3%	68.1%	68.1%	68.1%
	週計		0	7,793,076	0	10,800,000	0	10,800,000	0	7,352,669	94.3%	68.1%	68.1%	68.1%
	月間計		7,793,076	7,793,076	10,800,000	10,800,000	10,800,000	10,800,000	7,352,669	7,352,669	94.3%	68.1%	68.1%	68.1%