

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土		379,800	379,800	380,000	380,000	380,000	380,000	78,300	78,300	20.6%	20.6%	20.6%	0.7%
2	日		459,400	839,200	380,000	760,000	380,000	760,000	405,400	483,700	57.6%	63.6%	63.6%	4.5%
		週計	839,200	839,200	760,000	760,000	760,000	760,000	483,700	483,700	57.6%	63.6%	63.6%	4.5%
3	月		127,800	967,000	320,000	1,080,000	320,000	1,080,000	483,200	966,900	100.0%	89.5%	89.5%	9.0%
4	火		104,500	1,071,500	320,000	1,400,000	320,000	1,400,000	449,500	1,416,400	132.2%	101.2%	101.2%	13.1%
5	水		247,100	1,318,600	320,000	1,720,000	320,000	1,720,000	238,300	1,654,700	125.5%	96.2%	96.2%	15.3%
6	木		96,000	1,414,600	320,000	2,040,000	320,000	2,040,000	213,200	1,867,900	132.0%	91.6%	91.6%	17.3%
7	金		830,000	2,244,600	320,000	2,360,000	320,000	2,360,000	144,800	2,012,700	89.7%	85.3%	85.3%	18.6%
8	土		212,200	2,456,800	380,000	2,740,000	380,000	2,740,000	216,300	2,229,000	90.7%	81.4%	81.4%	20.6%
9	日		346,300	2,803,100	380,000	3,120,000	380,000	3,120,000	245,600	2,474,600	88.3%	79.3%	79.3%	22.9%
		週計	1,963,900	2,803,100	2,360,000	3,120,000	2,360,000	3,120,000	1,990,900	2,474,600	88.3%	79.3%	79.3%	22.9%
10	月		114,000	2,917,100	320,000	3,440,000	320,000	3,440,000	43,600	2,518,200	86.3%	73.2%	73.2%	23.3%
11	火		10,900	2,928,000	320,000	3,760,000	320,000	3,760,000	143,000	2,661,200	90.9%	70.8%	70.8%	24.6%
12	水		140,000	3,068,000	320,000	4,080,000	320,000	4,080,000	299,500	2,960,700	96.5%	72.6%	72.6%	27.4%
13	木		309,400	3,377,400	320,000	4,400,000	320,000	4,400,000	204,300	3,165,000	93.7%	71.9%	71.9%	29.3%
14	金		381,700	3,759,100	320,000	4,720,000	320,000	4,720,000	202,500	3,367,500	89.6%	71.3%	71.3%	31.2%
15	土		55,000	3,814,100	380,000	5,100,000	380,000	5,100,000	50,700	3,418,200	89.6%	67.0%	67.0%	31.7%
16	日		130,700	3,944,800	380,000	5,480,000	380,000	5,480,000	380,800	3,799,000	96.3%	69.3%	69.3%	35.2%
		週計	1,141,700	3,944,800	2,360,000	5,480,000	2,360,000	5,480,000	1,324,400	3,799,000	96.3%	69.3%	69.3%	35.2%
17	月		165,300	4,110,100	320,000	5,800,000	320,000	5,800,000	167,900	3,966,900	96.5%	68.4%	68.4%	36.7%
18	火		247,900	4,358,000	320,000	6,120,000	320,000	6,120,000	174,000	4,140,900	95.0%	67.7%	67.7%	38.3%
19	水		58,200	4,416,200	320,000	6,440,000	320,000	6,440,000	297,800	4,438,700	100.5%	68.9%	68.9%	41.1%
20	木		140,800	4,557,000	320,000	6,760,000	320,000	6,760,000	62,800	4,501,500	96.8%	66.6%	66.6%	41.7%
21	金		275,600	4,832,600	320,000	7,080,000	320,000	7,080,000	224,400	4,725,900	97.8%	66.8%	66.8%	43.8%
22	土		197,800	5,030,400	380,000	7,460,000	380,000	7,460,000	374,000	5,099,900	101.4%	68.4%	68.4%	47.2%
23	日		117,800	5,148,200	440,000	7,900,000	440,000	7,900,000	117,200	5,217,100	101.4%	66.0%	66.0%	48.3%
		週計	1,201,400	5,148,200	2,420,000	7,900,000	2,420,000	7,900,000	1,418,100	5,217,100	101.4%	66.0%	66.0%	48.3%
24	月		331,800	5,479,000	440,000	8,340,000	440,000	8,340,000	233,000	5,450,100	99.5%	65.3%	65.3%	50.5%
25	火		297,200	5,776,200	400,000	8,740,000	400,000	8,740,000	103,800	5,553,900	96.2%	63.5%	63.5%	51.4%
26	水		291,585	6,067,785	400,000	9,140,000	400,000	9,140,000	608,120	6,162,020	101.6%	67.4%	67.4%	57.1%
27	木		224,065	6,291,850	390,000	9,530,000	390,000	9,530,000	390,650	6,552,670	104.2%	68.8%	68.8%	60.7%
28	金		267,307	6,559,157	390,000	9,920,000	390,000	9,920,000	291,650	6,844,320	104.4%	69.0%	69.0%	63.4%
29	土		198,510	6,757,667	440,000	10,360,000	440,000	10,360,000	243,155	7,087,475	104.9%	68.4%	68.4%	65.6%
30	日		505,500	7,263,167	440,000	10,800,000	440,000	10,800,000	298,200	7,385,675	101.7%	68.4%	68.4%	68.4%
		週計	2,115,967	7,263,167	2,900,000	10,800,000	2,900,000	10,800,000	2,168,575	7,385,675	101.7%	68.4%	68.4%	68.4%
	月			7,263,167		10,800,000		10,800,000		7,385,675	101.7%	68.4%	68.4%	68.4%
	火			7,263,167		10,800,000		10,800,000		7,385,675	101.7%	68.4%	68.4%	68.4%
		週計	0	7,263,167	0	10,800,000	0	10,800,000	0	7,385,675	101.7%	68.4%	68.4%	68.4%
		月間計		7,263,167		10,800,000		10,800,000		7,385,675	101.7%	68.4%	68.4%	68.4%

予定	日付	種目	前年実績	前年累計	メーカ予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカ予算比	キール予算比	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土	486,700	486,700	450,000	450,000	450,000	450,000	451,630	451,630	92.8%	100.4%	100.4%	5.6%
	7	日	495,700	982,400	350,000	800,000	350,000	800,000	502,670	954,300	97.1%	119.3%	119.3%	11.8%
	8	週計	982,400	982,400	800,000	800,000	800,000	800,000	954,300	954,300	97.1%	119.3%	119.3%	11.8%
	9	1	184,800	1,167,200	280,000	1,080,000	280,000	1,080,000	475,890	1,430,190	122.5%	132.4%	132.4%	17.7%
	10	2	142,300	1,309,500	240,000	1,320,000	240,000	1,320,000	47,400	1,477,590	112.8%	111.9%	111.9%	18.2%
	11	3	237,300	1,546,800	240,000	1,560,000	240,000	1,560,000	102,200	1,579,790	102.1%	101.3%	101.3%	19.5%
	12	4	273,600	1,820,400	240,000	1,800,000	240,000	1,800,000	228,300	1,808,090	99.3%	100.4%	100.4%	22.3%
	13	5	207,000	2,027,400	250,000	2,050,000	250,000	2,050,000	161,100	1,969,190	97.1%	96.1%	96.1%	24.3%
	14	6	314,300	2,341,700	350,000	2,400,000	350,000	2,400,000	315,400	2,284,590	97.6%	95.2%	95.2%	28.2%
	15	7	80,000	2,421,700	300,000	2,700,000	300,000	2,700,000	284,800	2,569,390	106.1%	95.2%	95.2%	31.7%
	16	週計	1,439,300	2,421,700	1,900,000	2,700,000	1,900,000	2,700,000	1,615,090	2,569,390	106.1%	95.2%	95.2%	31.7%
	17	8	49,200	2,470,900	260,000	2,960,000	260,000	2,960,000	223,600	2,792,990	113.0%	94.4%	94.4%	34.5%
	18	9	83,000	2,553,900	260,000	3,220,000	260,000	3,220,000	77,200	2,870,190	112.4%	89.1%	89.1%	35.4%
	19	10	241,500	2,795,400	260,000	3,480,000	260,000	3,480,000	117,800	2,987,990	106.9%	85.9%	85.9%	36.9%
	20	11	310,100	3,105,500	260,000	3,740,000	260,000	3,740,000	71,700	3,059,690	98.5%	81.8%	81.8%	37.8%
	21	12	73,200	3,178,700	280,000	4,020,000	280,000	4,020,000	68,600	3,128,290	98.4%	77.8%	77.8%	38.6%
	22	13	380,900	3,559,600	400,000	4,420,000	400,000	4,420,000	224,800	3,353,090	94.2%	75.9%	75.9%	41.4%
	23	14	577,000	4,136,600	380,000	4,800,000	380,000	4,800,000	102,600	3,455,690	83.5%	72.0%	72.0%	42.7%
	24	週計	1,714,900	4,136,600	2,100,000	4,800,000	2,100,000	4,800,000	886,300	3,455,690	83.5%	72.0%	72.0%	42.7%
	25	15	104,300	4,240,900	260,000	5,060,000	260,000	5,060,000	70,000	3,525,690	83.1%	69.7%	69.7%	43.5%
	26	16	116,000	4,356,900	260,000	5,320,000	260,000	5,320,000	105,200	3,630,890	83.3%	68.2%	68.2%	44.8%
	27	17	578,000	4,934,900	260,000	5,580,000	260,000	5,580,000	115,000	3,745,890	75.9%	67.1%	67.1%	46.2%
	28	18	334,600	5,269,500	260,000	5,840,000	260,000	5,840,000	499,900	4,245,790	80.6%	72.7%	72.7%	52.4%
	29	19	173,000	5,442,500	270,000	6,110,000	280,000	6,120,000	141,000	4,386,790	80.6%	71.8%	71.7%	54.2%
	30	20	445,500	5,888,000	390,000	6,500,000	400,000	6,520,000	398,900	4,785,690	81.3%	73.6%	73.4%	59.1%
	31	21	244,600	6,132,600	370,000	6,870,000	380,000	6,900,000	261,400	5,047,090	82.3%	73.5%	73.1%	62.3%
	32	週計	1,996,000	6,132,600	2,070,000	6,870,000	2,100,000	6,900,000	1,591,400	5,047,090	82.3%	73.5%	73.1%	62.3%
	33	22	405,000	6,537,600	290,000	7,160,000	300,000	7,200,000	128,500	5,175,590	79.2%	72.3%	71.9%	63.9%
	34	23	102,400	6,640,000	140,000	7,300,000	150,000	7,350,000	77,800	5,253,390	79.1%	72.0%	71.5%	64.9%
	35	24	364,900	7,004,900	140,000	7,440,000	150,000	7,500,000	334,500	5,587,890	79.8%	75.1%	74.5%	69.0%
	36	25	59,600	7,064,500	140,000	7,580,000	150,000	7,650,000	202,400	5,790,290	82.0%	76.4%	75.7%	71.5%
	37	26	171,700	7,236,200	140,000	7,720,000	150,000	7,800,000	77,600	5,867,890	81.1%	76.0%	75.2%	72.4%
	38	27	244,900	7,481,100	140,000	7,860,000	150,000	7,950,000	234,300	6,102,190	81.6%	77.6%	76.8%	75.3%
	39	28	182,900	7,664,000	140,000	8,000,000	150,000	8,100,000	314,900	6,417,090	83.7%	80.2%	79.2%	79.2%
	40	週計	1,531,400	7,664,000	1,130,000	8,000,000	1,200,000	8,100,000	1,370,000	6,417,090	83.7%	80.2%	79.2%	79.2%
	41	29		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	42	30		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	43	31		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	44	32		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	45	33		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	46	34		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	47	35		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	48	36		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	49	37		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	50	38		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	51	39		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	52	40		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	53	41		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	54	42		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	55	43		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	56	44		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	57	45		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	58	46		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	59	47		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	60	48		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	61	49		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	62	50		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	63	51		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	64	52		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	65	53		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	66	54		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	67	55		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	68	56		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	69	57		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	70	58		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	71	59		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	72	60		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	73	61		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	74	62		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	75	63		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	76	64		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	77	65		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	78	66		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	79	67		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	80	68		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	81	69		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	82	70		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	83	71		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	84	72		7,664,000		8,000,000		8,100,000		6,417,090	83.7%	80.2%	79.2%	79.2%
	85	73												

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	1-カ-実績	実績累計	実績	実績累計	前比	1-カ-予出	1-カ-実出	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土	178,400	178,400	250,000	250,000	250,000	250,000	64,500	64,500	36.2%	25.8%	25.8%	1.2%
	7	日	131,600	310,000	250,000	500,000	250,000	500,000	36,800	101,300	32.7%	20.3%	20.3%	1.9%
	8	月	310,000	310,000	500,000	500,000	500,000	500,000	101,300	101,300	32.7%	20.3%	20.3%	1.9%
	9	火	12,400	322,400	190,000	690,000	190,000	690,000	78,200	178,500	55.7%	26.0%	26.0%	3.4%
	10	水	27,900	350,300	190,000	880,000	190,000	880,000	66,000	244,500	70.1%	27.9%	27.9%	4.6%
	11	木	107,400	457,700	190,000	1,070,000	190,000	1,070,000	117,500	363,000	79.3%	33.9%	33.9%	6.8%
	12	金	272,400	730,100	190,000	1,260,000	190,000	1,260,000	368,500	731,500	100.2%	58.1%	58.1%	13.8%
	13	土	258,700	988,800	190,000	1,450,000	190,000	1,450,000	155,200	886,700	89.7%	61.2%	61.2%	16.7%
	14	日	360,400	1,349,200	190,000	1,640,000	190,000	1,640,000	239,700	1,126,400	83.5%	68.7%	68.7%	21.3%
	15	月	175,000	1,524,200	190,000	1,830,000	190,000	1,830,000	43,800	1,170,200	76.8%	63.9%	63.9%	22.1%
	16	火	1,214,200	1,524,200	1,330,000	1,830,000	1,330,000	1,830,000	1,068,900	1,170,200	76.8%	63.9%	63.9%	22.1%
	17	水	59,900	1,584,100	150,000	1,980,000	150,000	1,980,000	392,800	1,563,000	98.9%	78.9%	78.9%	29.5%
	18	木	32,000	1,616,100	150,000	2,130,000	150,000	2,130,000	408,600	1,971,600	122.3%	92.6%	92.6%	37.2%
	19	金	38,600	1,654,700	150,000	2,280,000	150,000	2,280,000	33,000	2,004,600	121.4%	87.9%	87.9%	37.8%
	20	土	264,500	1,919,200	150,000	2,430,000	150,000	2,430,000	49,100	2,053,700	107.2%	84.5%	84.5%	38.7%
	21	日	202,100	2,121,300	150,000	2,580,000	150,000	2,580,000	134,300	2,188,000	103.3%	84.8%	84.8%	41.3%
	22	月	112,000	2,233,300	150,000	2,730,000	150,000	2,730,000	356,400	2,544,400	114.1%	93.2%	93.2%	48.0%
	23	火	229,000	2,462,300	150,000	2,880,000	150,000	2,880,000	129,900	2,674,300	108.8%	92.9%	92.9%	50.5%
	24	水	934,100	2,462,300	1,050,000	2,880,000	1,050,000	2,880,000	1,504,100	2,674,300	108.8%	92.9%	92.9%	50.5%
	25	木	244,100	2,706,400	150,000	3,030,000	150,000	3,030,000	9,000	2,683,300	99.3%	88.6%	88.6%	50.6%
	26	金	81,000	2,787,400	150,000	3,180,000	150,000	3,180,000	163,000	2,846,300	102.3%	89.5%	89.5%	53.7%
	27	土	219,600	3,007,000	210,000	3,390,000	210,000	3,390,000	91,400	2,937,700	97.8%	86.7%	86.7%	55.4%
	28	日	221,400	3,228,400	210,000	3,600,000	210,000	3,600,000	279,100	3,216,800	99.8%	89.4%	89.4%	60.7%
	29	月	152,300	3,380,700	220,000	3,820,000	220,000	3,820,000	148,000	3,364,800	99.6%	88.1%	88.1%	63.5%
	30	火	32,500	3,413,200	220,000	4,040,000	220,000	4,040,000	580,900	3,945,700	115.7%	97.7%	97.7%	74.4%
	31	水	245,900	3,659,100	220,000	4,260,000	220,000	4,260,000	167,500	4,113,200	112.5%	96.6%	96.6%	77.6%
	32	木	1,196,800	3,659,100	1,380,000	4,260,000	1,380,000	4,260,000	1,438,900	4,113,200	112.5%	96.6%	96.6%	77.6%
	33	金	144,700	3,799,800	180,000	4,440,000	180,000	4,440,000	395,300	4,508,500	118.7%	101.5%	101.5%	85.1%
	34	土	77,400	3,877,200	180,000	4,620,000	180,000	4,620,000	141,900	4,650,400	119.9%	100.7%	100.7%	87.7%
	35	日	83,000	3,960,200	150,000	4,770,000	150,000	4,770,000	341,000	4,991,400	126.0%	104.6%	104.6%	94.2%
	36	月	453,100	4,413,300	150,000	4,920,000	150,000	4,920,000	269,700	5,261,100	119.2%	106.9%	106.9%	99.3%
	37	火	68,600	4,481,900	150,000	5,070,000	150,000	5,070,000	79,000	5,340,100	119.1%	105.3%	105.3%	100.8%
	38	水	298,900	4,780,800	120,000	5,190,000	120,000	5,190,000	73,500	5,413,600	113.2%	104.3%	104.3%	102.1%
	39	木	192,400	4,973,200	110,000	5,300,000	110,000	5,300,000	43,900	5,457,500	109.7%	103.0%	103.0%	103.0%
	40	金	1,318,100	4,973,200	1,040,000	5,300,000	1,040,000	5,300,000	1,344,300	5,457,500	109.7%	103.0%	103.0%	103.0%
	41	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	42	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	43	月	0	4,973,200	0	5,300,000	0	5,300,000	0	5,457,500	109.7%	103.0%	103.0%	103.0%
	44	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	45	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	46	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	47	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	48	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	49	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	50	月		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	51	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	52	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	53	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	54	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	55	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	56	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	57	月		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	58	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	59	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	60	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	61	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	62	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	63	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	64	月		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	65	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	66	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	67	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	68	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	69	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	70	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	71	月		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	72	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	73	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	74	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	75	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	76	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	77	日		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	78	月		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	79	火		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	80	水		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	81	木		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	82	金		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	83	土		4,973,200		5,300,000		5,300,000		5,457,500	109.7%	103.0%	103.0%	103.0%
	84	日		4,973,200		5,300,000								

予定	日付	曜日	前年実績	前年累計	メーカー予算	メーカー予算累計	キール予算	キール予算累計	実績	実績累計	前比	メーカー予算比	キール予算比	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土	131.700	131.700	160.000	160.000	150.000	150.000	316.500	316.500	240.3%	197.8%	211.0%	6.3%
	7	日	399.100	530.800	160.000	320.000	150.000	300.000	281.500	598.000	112.7%	186.9%	199.3%	12.0%
	8	月	530.800	530.800	320.000	320.000	300.000	300.000	598.000	598.000	112.7%	186.9%	199.3%	12.0%
	9	火	135.900	666.700	160.000	480.000	150.000	450.000	91.000	689.000	103.3%	143.5%	153.1%	13.8%
	10	水	112.300	779.000	160.000	640.000	150.000	600.000	89.000	778.000	99.9%	121.6%	129.7%	15.6%
	11	木	119.000	898.000	160.000	800.000	150.000	750.000	160.000	938.000	104.5%	117.3%	125.1%	18.8%
	12	金	71.500	969.500	160.000	960.000	150.000	900.000	56.000	994.000	102.5%	103.5%	110.4%	19.9%
	13	土	310.900	1,280.400	160.000	1,120.000	150.000	1,050.000	123.000	1,117.000	87.2%	99.7%	106.4%	22.3%
	14	日	76.000	1,356.400	160.000	1,280.000	150.000	1,200.000	118.500	1,235.500	91.1%	96.5%	103.0%	24.7%
	15	月	71.700	1,428.100	160.000	1,440.000	150.000	1,350.000	123.500	1,359.000	95.2%	94.4%	100.7%	27.2%
	16	火	897.300	1,428.100	1,120.000	1,440.000	1,050.000	1,350.000	761.000	1,359.000	95.2%	94.4%	100.7%	27.2%
	17	水	40.900	1,469.000	170.000	1,610.000	150.000	1,500.000	0	1,359.000	92.5%	84.4%	90.6%	27.2%
	18	木	108.300	1,577.300	170.000	1,780.000	150.000	1,650.000	31.000	1,390.000	88.1%	78.1%	84.2%	27.8%
	19	金	160.500	1,737.800	170.000	1,950.000	150.000	1,800.000	0	1,390.000	80.0%	71.3%	77.2%	27.8%
	20	土	265.000	2,002.800	170.000	2,120.000	150.000	1,950.000	67.000	1,457.000	72.7%	68.7%	74.7%	29.1%
	21	日	159.300	2,162.100	170.000	2,290.000	150.000	2,100.000	121.500	1,578.500	73.0%	68.9%	75.2%	31.6%
	22	月	287.000	2,449.100	170.000	2,460.000	150.000	2,250.000	0	1,578.500	64.5%	64.2%	70.2%	31.6%
	23	火	272.000	2,721.100	170.000	2,630.000	150.000	2,400.000	210.000	1,788.500	65.7%	68.0%	74.5%	35.8%
	24	水	1,293.000	2,721.100	1,190.000	2,630.000	1,050.000	2,400.000	429.500	1,788.500	65.7%	68.0%	74.5%	35.8%
	25	木	68.600	2,789.700	170.000	2,800.000	150.000	2,550.000	63.500	1,852.000	66.4%	66.1%	72.6%	37.0%
	26	金	49.000	2,838.700	180.000	2,980.000	150.000	2,700.000	140.000	1,992.000	70.2%	66.8%	73.8%	39.8%
	27	土	51.000	2,889.700	180.000	3,160.000	150.000	2,850.000	95.500	2,087.500	72.2%	66.1%	73.2%	41.8%
	28	日	150.500	3,040.200	180.000	3,340.000	150.000	3,000.000	33.000	2,120.500	69.7%	63.5%	70.7%	42.4%
	29	月	173.500	3,213.700	180.000	3,520.000	150.000	3,150.000	0	2,120.500	66.0%	60.2%	67.3%	42.4%
	30	火	215.800	3,429.500	190.000	3,710.000	180.000	3,330.000	136.000	2,256.500	65.8%	60.8%	67.8%	45.1%
	31	水	137.500	3,567.000	170.000	3,880.000	150.000	3,480.000	235.000	2,491.500	69.8%	64.2%	71.6%	49.8%
	32	木	845.900	3,567.000	1,250.000	3,880.000	1,080.000	3,480.000	703.000	2,491.500	69.8%	64.2%	71.6%	49.8%
	33	金	248.700	3,815.700	240.000	4,120.000	220.000	3,700.000	195.000	2,686.500	70.4%	65.2%	72.6%	53.7%
	34	土	11.700	3,827.400	240.000	4,360.000	220.000	3,920.000	60.000	2,746.500	71.8%	63.0%	70.1%	54.9%
	35	日	189.000	4,016.400	240.000	4,600.000	220.000	4,140.000	82.000	2,828.500	70.4%	61.5%	68.3%	56.6%
	36	月	277.400	4,293.800	240.000	4,840.000	220.000	4,360.000	145.000	2,973.500	69.3%	61.4%	68.2%	59.5%
	37	火	109.400	4,403.200	240.000	5,080.000	220.000	4,580.000	144.000	3,117.500	70.8%	61.4%	68.1%	62.4%
	38	水	201.500	4,604.700	240.000	5,320.000	220.000	4,800.000	152.000	3,269.500	71.0%	61.5%	68.1%	65.4%
	39	木	188.700	4,793.400	230.000	5,550.000	200.000	5,000.000	275.000	3,544.500	73.9%	63.9%	70.9%	70.9%
	40	金	1,226.400	4,793.400	1,670.000	5,550.000	1,520.000	5,000.000	1,053.000	3,544.500	73.9%	63.9%	70.9%	70.9%
	41	土	4,793.400	4,793.400	5,550.000	5,550.000	5,000.000	5,000.000	3,544.500	3,544.500	73.9%	63.9%	70.9%	70.9%
	42	日	4,793.400	4,793.400	5,550.000	5,550.000	5,000.000	5,000.000	3,544.500	3,544.500	73.9%	63.9%	70.9%	70.9%
	43	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	44	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	45	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	46	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	47	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	48	土	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	49	日	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	50	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	51	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	52	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	53	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	54	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	55	土	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	56	日	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	57	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	58	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	59	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	60	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	61	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	62	土	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	63	日	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	64	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	65	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	66	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	67	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	68	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	69	土	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	70	日	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	71	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	72	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	73	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	74	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	75	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	76	土	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	77	日	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	78	月	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	79	火	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	80	水	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	81	木	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
	82	金	0	4,793.400	0	5,550.000	0	5,000.000	0	3,544.500	73.9%	63.9%	70.9%	70.9%
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予定	日付	種目	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予算	キール予算	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土	331,800	331,800	140,000	140,000	200,000	200,000	304,000	304,000	91.6%	217.1%	152.0%	5.0%
	7	日	444,400	776,200	140,000	280,000	200,000	400,000	254,000	558,000	71.9%	199.3%	139.5%	9.1%
	8	週計	776,200	776,200	280,000	280,000	400,000	400,000	558,000	558,000	71.9%	199.3%	139.5%	9.1%
	9	1	280,300	1,056,500	120,000	400,000	180,000	580,000	133,000	691,000	65.4%	172.8%	119.1%	11.3%
	10	2	55,500	1,112,000	80,000	480,000	100,000	680,000	0	691,000	62.1%	144.0%	101.6%	11.3%
	11	3	123,500	1,235,500	100,000	580,000	140,000	820,000	152,500	843,500	68.3%	145.4%	102.9%	13.8%
	12	4	99,700	1,335,200	100,000	680,000	140,000	960,000	87,000	930,500	69.7%	136.8%	96.9%	15.3%
	13	5	192,600	1,527,800	120,000	800,000	160,000	1,120,000	82,000	1,012,500	66.3%	126.6%	90.4%	16.6%
	14	6	234,800	1,762,600	140,000	940,000	200,000	1,320,000	165,000	1,177,500	66.8%	125.3%	89.2%	19.3%
	15	7	222,500	1,985,100	140,000	1,080,000	200,000	1,520,000	117,000	1,294,500	65.2%	119.9%	85.2%	21.2%
	16	8	1,208,900	1,985,100	800,000	1,080,000	1,120,000	1,520,000	736,500	1,294,500	65.2%	119.9%	85.2%	21.2%
	17	9	88,000	2,073,100	100,000	1,180,000	140,000	1,660,000	161,900	1,456,400	70.3%	123.4%	87.7%	23.9%
	18	10	38,000	2,111,100	80,000	1,260,000	100,000	1,760,000	119,000	1,575,400	74.6%	125.0%	89.5%	25.8%
	19	11	39,000	2,150,100	80,000	1,340,000	100,000	1,860,000	27,500	1,602,900	74.6%	119.6%	86.2%	26.3%
	20	12	147,500	2,297,600	80,000	1,420,000	100,000	1,960,000	47,000	1,649,900	71.8%	116.2%	84.2%	27.0%
	21	13	37,200	2,334,800	80,000	1,500,000	100,000	2,060,000	9,000	1,658,900	71.1%	110.6%	80.5%	27.2%
	22	14	207,400	2,542,200	120,000	1,620,000	160,000	2,220,000	51,500	1,710,400	67.3%	105.6%	77.0%	28.0%
	23	15	42,700	2,584,900	120,000	1,740,000	160,000	2,380,000	137,500	1,847,900	71.5%	106.2%	77.6%	30.3%
	24	16	599,800	2,584,900	660,000	1,740,000	860,000	2,380,000	553,400	1,847,900	71.5%	106.2%	77.6%	30.3%
	25	17	144,000	2,728,900	60,000	1,800,000	80,000	2,460,000	49,000	1,896,900	69.5%	105.4%	77.1%	31.1%
	26	18	152,900	2,881,800	60,000	1,860,000	80,000	2,540,000	16,500	1,913,400	66.4%	102.9%	75.3%	31.4%
	27	19	189,500	3,071,300	700,000	2,560,000	700,000	3,240,000	232,500	2,145,900	69.9%	83.8%	66.2%	35.2%
	28	20	153,300	3,224,600	320,000	2,880,000	320,000	3,560,000	398,000	2,543,900	78.9%	88.3%	71.5%	41.7%
	29	21	230,900	3,455,500	320,000	3,200,000	320,000	3,880,000	319,000	2,862,900	82.9%	89.5%	73.8%	46.9%
	30	22	343,700	3,799,200	430,000	3,630,000	430,000	4,310,000	294,000	3,156,900	83.1%	87.0%	73.2%	51.8%
	31	23	376,000	4,175,200	430,000	4,060,000	430,000	4,740,000	423,000	3,579,900	85.7%	88.2%	75.5%	58.7%
	32	週計	1,590,300	4,175,200	2,320,000	4,060,000	2,360,000	4,740,000	1,732,000	3,579,900	85.7%	88.2%	75.5%	58.7%
	33	24	55,000	4,230,200	400,000	4,460,000	400,000	5,140,000	317,500	3,897,400	92.1%	87.4%	76.8%	63.9%
	34	25	95,800	4,326,000	80,000	4,540,000	100,000	5,240,000	72,000	3,969,400	91.8%	87.4%	75.8%	65.1%
	35	26	140,500	4,466,500	120,000	4,660,000	140,000	5,380,000	-18,500	3,950,900	88.5%	84.8%	73.4%	64.8%
	36	27	201,500	4,668,000	120,000	4,780,000	140,000	5,520,000	125,000	4,075,900	87.3%	85.3%	73.8%	66.8%
	37	28	53,900	4,721,900	140,000	4,920,000	160,000	5,680,000	0	4,075,900	86.3%	82.8%	71.8%	66.8%
	38	29	195,500	4,917,400	160,000	5,080,000	200,000	5,880,000	256,000	4,331,900	88.1%	85.3%	73.7%	71.0%
	39	30	245,200	5,162,600	170,000	5,250,000	220,000	6,100,000	352,000	4,683,900	90.7%	89.2%	76.8%	76.8%
	40	週計	987,400	5,162,600	1,190,000	5,250,000	1,360,000	6,100,000	1,104,000	4,683,900	90.7%	89.2%	76.8%	76.8%
	41	1	5,162,600	5,162,600	5,250,000	5,250,000	6,100,000	6,100,000	4,683,900	4,683,900	90.7%	89.2%	76.8%	76.8%
	42	2	5,162,600	5,162,600	5,250,000	5,250,000	6,100,000	6,100,000	4,683,900	4,683,900	90.7%	89.2%	76.8%	76.8%
	43	週計	0	5,162,600	0	5,250,000	0	6,100,000	0	4,683,900	90.7%	89.2%	76.8%	76.8%
	44	月計	0	5,162,600	0	5,250,000	0	6,100,000	0	4,683,900	90.7%	89.2%	76.8%	76.8%
	45	日計	0	5,162,600	0	5,250,000	0	6,100,000	0	4,683,900	90.7%	89.2%	76.8%	76.8%

予定	日付	科目	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予算	キール予算	達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土	206,605	206,605	800,000	800,000	800,000	800,000	1,452,313	1,452,313	702.9%	181.5%	181.5%	14.5%
	7	日	210,850	417,455	800,000	1,600,000	800,000	1,600,000	1,443,110	2,895,423	693.6%	181.0%	181.0%	29.0%
		週計	417,455	417,455	1,600,000	1,600,000	1,600,000	1,600,000	2,895,423	2,895,423	693.6%	181.0%	181.0%	29.0%
	8	月	628,800	1,046,255	800,000	2,400,000	800,000	2,400,000	1,904,920	4,800,343	458.8%	200.0%	200.0%	48.0%
	9	火	144,900	1,191,155	450,000	2,850,000	450,000	2,850,000	855,585	5,655,928	474.8%	198.5%	198.5%	56.6%
	10	水	84,820	1,275,975	450,000	3,300,000	450,000	3,300,000	679,233	6,335,161	496.5%	192.0%	192.0%	63.4%
	11	木	316,050	1,592,025	450,000	3,750,000	450,000	3,750,000	528,845	6,864,006	431.1%	183.0%	183.0%	68.6%
	12	金	136,460	1,728,485	450,000	4,200,000	450,000	4,200,000	1,099,185	7,963,191	460.7%	189.6%	189.6%	79.6%
	13	土	99,850	1,828,335	700,000	4,900,000	700,000	4,900,000	1,331,605	9,294,796	508.4%	189.7%	189.7%	92.9%
	14	日	406,450	2,234,785	800,000	5,700,000	800,000	5,700,000	1,820,405	11,115,201	497.4%	195.0%	195.0%	111.2%
		週計	1,817,330	2,234,785	4,100,000	5,700,000	4,100,000	5,700,000	8,219,778	11,115,201	497.4%	195.0%	195.0%	111.2%
	15	月	312,300	2,547,085	450,000	6,150,000	450,000	6,150,000	487,470	11,602,671	455.5%	188.7%	188.7%	116.0%
	16	火	151,950	2,699,035	450,000	6,600,000	450,000	6,600,000	850,765	12,453,436	461.4%	188.7%	188.7%	124.5%
	17	水	94,850	2,793,885	450,000	7,050,000	450,000	7,050,000	1,849,440	14,302,876	511.9%	202.9%	202.9%	143.0%
	18	木	332,586	3,126,471	450,000	7,500,000	450,000	7,500,000	563,145	14,866,021	475.5%	198.2%	198.2%	148.7%
	19	金	628,470	3,754,941	700,000	8,200,000	700,000	8,200,000	830,540	15,696,561	418.0%	191.4%	191.4%	157.0%
	20	土	456,035	4,210,976	900,000	9,100,000	900,000	9,100,000	2,037,915	17,734,476	421.1%	194.9%	194.9%	177.3%
	21	日	491,180	4,702,156	900,000	10,000,000	900,000	10,000,000	1,560,321	19,294,797	410.3%	192.9%	192.9%	192.9%
		週計	2,467,351	4,702,156	4,300,000	10,000,000	4,300,000	10,000,000	8,179,596	19,294,797	410.3%	192.9%	192.9%	192.9%
	22	月	295,030	4,997,186	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	38,593,594	386.1%	192.9%	192.9%	192.9%
	23	火	291,655	5,288,841	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	57,888,391	364.8%	192.9%	192.9%	192.9%
	24	水	167,460	5,456,301	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	77,183,188	353.6%	192.9%	192.9%	192.9%
	25	木	223,960	5,680,261	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	96,477,985	339.7%	192.9%	192.9%	192.9%
	26	金	267,750	5,948,011	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	115,772,782	324.4%	192.9%	192.9%	192.9%
	27	土	563,090	6,511,101	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	135,067,579	296.3%	192.9%	192.9%	192.9%
	28	日	202,170	6,713,271	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	154,362,376	287.4%	192.9%	192.9%	192.9%
		週計	2,011,115	6,713,271	0	10,000,000	0	10,000,000	0	19,294,797	287.4%	192.9%	192.9%	192.9%
	29	月	327,015	7,040,286	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	173,657,173	274.1%	192.9%	192.9%	192.9%
	30	火	546,900	7,587,186	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	192,951,970	254.3%	192.9%	192.9%	192.9%
	31	水	428,217	8,015,403	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	212,246,767	240.7%	192.9%	192.9%	192.9%
	1	木	407,970	8,423,373	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	231,541,564	229.1%	192.9%	192.9%	192.9%
	2	金	88,215	8,511,588	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	250,836,361	226.7%	192.9%	192.9%	192.9%
	3	土	418,950	8,930,538	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	270,131,158	216.1%	192.9%	192.9%	192.9%
	4	日	303,100	9,233,638	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	289,425,955	209.0%	192.9%	192.9%	192.9%
		週計	2,520,367	9,233,638	0	10,000,000	0	10,000,000	0	19,294,797	209.0%	192.9%	192.9%	192.9%
	5	月		9,233,638	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	308,720,752	209.0%	192.9%	192.9%	192.9%
	6	火		9,233,638	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	328,015,549	209.0%	192.9%	192.9%	192.9%
		週計	0	9,233,638	0	10,000,000	0	10,000,000	0	19,294,797	209.0%	192.9%	192.9%	192.9%
		月計		9,233,638	10,000,000	10,000,000	10,000,000	10,000,000	19,294,797	347,310,346	209.0%	192.9%	192.9%	192.9%

予定	目付	前年実績	前年累計	メーカー予算	メーカー予算累計	キール予算	キール予算累計	実績	実績累計	前比	メーカー予算比	キール予算比	達成率
	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土	212,000	212,000	180,000	180,000	180,000	180,000	87,000	87,000	41.0%	48.3%	48.3%	1.9%
2	日	132,000	344,000	180,000	360,000	180,000	360,000	161,800	248,800	72.3%	69.1%	69.1%	5.3%
	週計	344,000	344,000	360,000	360,000	360,000	360,000	248,800	248,800	72.3%	69.1%	69.1%	5.3%
3	月	159,600	503,600	160,000	520,000	160,000	520,000	138,000	386,800	76.8%	74.4%	74.4%	8.2%
4	火	90,000	593,600	110,000	630,000	110,000	630,000	47,500	434,300	73.2%	68.9%	68.9%	9.2%
5	水	37,500	631,100	120,000	750,000	120,000	750,000	8,000	442,300	70.1%	59.0%	59.0%	9.4%
6	木	119,000	750,100	120,000	870,000	120,000	870,000	133,300	575,600	76.7%	66.2%	66.2%	12.2%
7	金	118,900	869,000	120,000	990,000	120,000	990,000	120,500	696,100	80.1%	70.3%	70.3%	14.8%
8	土	169,600	1,038,600	150,000	1,140,000	150,000	1,140,000	221,300	917,400	88.3%	80.5%	80.5%	19.5%
9	日	83,400	1,122,000	150,000	1,290,000	150,000	1,290,000	220,600	1,138,000	101.4%	88.2%	88.2%	24.2%
	週計	778,000	1,122,000	930,000	1,290,000	930,000	1,290,000	889,200	1,138,000	101.4%	88.2%	88.2%	24.2%
10	月	215,300	1,337,300	140,000	1,430,000	140,000	1,430,000	276,300	1,414,300	105.8%	98.9%	98.9%	30.1%
11	火	249,700	1,587,000	140,000	1,570,000	140,000	1,570,000	150,200	1,564,500	98.6%	99.6%	99.6%	33.3%
12	水	118,000	1,705,000	160,000	1,730,000	160,000	1,730,000	56,000	1,620,500	95.0%	93.7%	93.7%	34.5%
13	木	53,000	1,758,000	250,000	1,980,000	250,000	1,980,000	213,500	1,834,000	104.3%	92.6%	92.6%	39.0%
14	金	252,600	2,010,600	200,000	2,180,000	200,000	2,180,000	194,000	2,028,000	100.9%	93.0%	93.0%	43.1%
15	土	267,500	2,278,100	250,000	2,430,000	250,000	2,430,000	102,000	2,130,000	93.5%	87.7%	87.7%	45.3%
16	日	59,000	2,337,100	200,000	2,630,000	200,000	2,630,000	171,000	2,301,000	98.5%	87.5%	87.5%	49.0%
	週計	1,215,100	2,337,100	1,340,000	2,630,000	1,340,000	2,630,000	1,163,000	2,301,000	98.5%	87.5%	87.5%	49.0%
17	月	68,100	2,405,200	140,000	2,770,000	140,000	2,770,000	92,000	2,393,000	99.5%	86.4%	86.4%	50.9%
18	火	121,600	2,526,800	140,000	2,910,000	140,000	2,910,000	78,000	2,471,000	97.8%	84.9%	84.9%	52.6%
19	水	32,600	2,559,400	140,000	3,050,000	140,000	3,050,000	81,000	2,552,000	99.7%	83.7%	83.7%	54.3%
20	木	219,200	2,778,600	150,000	3,200,000	150,000	3,200,000	73,000	2,625,000	94.5%	82.0%	82.0%	55.9%
21	金	163,600	2,942,200	150,000	3,350,000	150,000	3,350,000	197,500	2,822,500	95.9%	84.3%	84.3%	60.1%
22	土	306,700	3,248,900	250,000	3,600,000	250,000	3,600,000	130,500	2,953,000	90.9%	82.0%	82.0%	62.8%
23	日	182,900	3,431,800	200,000	3,800,000	200,000	3,800,000	136,300	3,089,300	90.0%	81.3%	81.3%	65.7%
	週計	1,094,700	3,431,800	1,170,000	3,800,000	1,170,000	3,800,000	788,300	3,089,300	90.0%	81.3%	81.3%	65.7%
24	月	116,600	3,548,400	160,000	3,960,000	160,000	3,960,000	214,000	3,303,300	93.1%	83.4%	83.4%	70.3%
25	火	-25,000	3,523,400	110,000	4,070,000	110,000	4,070,000	49,500	3,352,800	95.2%	82.4%	82.4%	71.3%
26	水	40,000	3,563,400	110,000	4,180,000	110,000	4,180,000	75,000	3,427,800	96.2%	82.0%	82.0%	72.9%
27	木	83,000	3,646,400	110,000	4,290,000	110,000	4,290,000	131,000	3,558,800	97.6%	83.0%	83.0%	75.7%
28	金	31,000	3,677,400	110,000	4,400,000	110,000	4,400,000	120,500	3,679,300	100.1%	83.6%	83.6%	78.3%
29	土	293,000	3,970,400	150,000	4,550,000	150,000	4,550,000	39,000	3,718,300	93.7%	81.7%	81.7%	79.1%
30	日	155,600	4,126,000	150,000	4,700,000	150,000	4,700,000	108,000	3,826,300	92.7%	81.4%	81.4%	81.4%
	週計	694,200	4,126,000	900,000	4,700,000	900,000	4,700,000	737,000	3,826,300	92.7%	81.4%	81.4%	81.4%
	月		4,126,000		4,700,000		4,700,000		3,826,300	92.7%	81.4%	81.4%	81.4%
	火		4,126,000		4,700,000		4,700,000		3,826,300	92.7%	81.4%	81.4%	81.4%
	週計	0	4,126,000	0	4,700,000	0	4,700,000	0	3,826,300	92.7%	81.4%	81.4%	81.4%
	月計		4,126,000		4,700,000		4,700,000		3,826,300	92.7%	81.4%	81.4%	81.4%

予定	目付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予算比	キール比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土		101,000	101,000	100,000	100,000	100,000	100,000	159,000	159,000	157.4%	159.0%	159.0%	6.4%
2	日		165,800	266,800	100,000	200,000	100,000	200,000	31,000	190,000	71.2%	95.0%	95.0%	7.6%
	週計		266,800	266,800	200,000	200,000	200,000	200,000	190,000	190,000	71.2%	95.0%	95.0%	7.6%
3	月		0	266,800	80,000	280,000	80,000	280,000	245,000	435,000	163.0%	155.4%	155.4%	17.4%
4	火		119,000	385,800	85,000	365,000	85,000	365,000	64,000	499,000	129.3%	136.7%	136.7%	20.0%
5	水		12,000	397,800	85,000	450,000	85,000	450,000	160,000	659,000	165.7%	146.4%	146.4%	26.4%
6	木		0	397,800	85,000	535,000	85,000	535,000	159,000	818,000	205.6%	152.9%	152.9%	32.7%
7	金		2,200	400,000	85,000	620,000	85,000	620,000	56,000	874,000	218.5%	141.0%	141.0%	35.0%
8	土		16,000	416,000	80,000	700,000	80,000	700,000	166,000	1,040,000	250.0%	148.6%	148.6%	41.6%
9	日		24,000	440,000	80,000	780,000	80,000	780,000	59,300	1,099,300	249.8%	140.9%	140.9%	44.0%
	週計		173,200	440,000	580,000	780,000	580,000	780,000	909,300	1,099,300	249.8%	140.9%	140.9%	44.0%
10	月		0	440,000	60,000	840,000	60,000	840,000	141,400	1,240,700	282.0%	147.7%	147.7%	49.6%
11	火		22,000	462,000	60,000	900,000	60,000	900,000	130,400	1,371,100	296.8%	152.3%	152.3%	54.8%
12	水		190,800	652,800	150,000	1,050,000	150,000	1,050,000	79,000	1,450,100	222.1%	138.1%	138.1%	58.0%
13	木		306,700	959,500	130,000	1,180,000	130,000	1,180,000	153,000	1,603,100	167.1%	135.9%	135.9%	64.1%
14	金		63,000	1,022,500	120,000	1,300,000	120,000	1,300,000	194,900	1,798,000	175.8%	138.3%	138.3%	71.9%
15	土		85,500	1,108,000	110,000	1,410,000	110,000	1,410,000	309,000	2,107,000	190.2%	149.4%	149.4%	84.3%
16	日		78,300	1,186,300	110,000	1,520,000	110,000	1,520,000	124,800	2,231,800	188.1%	146.8%	146.8%	89.3%
	週計		746,300	1,186,300	740,000	1,520,000	740,000	1,520,000	1,132,500	2,231,800	188.1%	146.8%	146.8%	89.3%
17	月		26,550	1,212,850	100,000	1,620,000	100,000	1,620,000	0	2,231,800	184.0%	137.8%	137.8%	89.3%
18	火		55,800	1,268,650	100,000	1,720,000	100,000	1,720,000	44,000	2,275,800	179.4%	132.3%	132.3%	91.0%
19	水		189,900	1,458,550	90,000	1,810,000	90,000	1,810,000	41,000	2,316,800	158.8%	128.0%	128.0%	92.7%
20	木		90,000	1,548,550	90,000	1,900,000	90,000	1,900,000	0	2,316,800	149.6%	121.9%	121.9%	92.7%
21	金		168,000	1,716,550	90,000	1,990,000	90,000	1,990,000	113,000	2,429,800	141.6%	122.1%	122.1%	97.2%
22	土		157,800	1,874,350	80,000	2,070,000	80,000	2,070,000	175,000	2,604,800	139.0%	125.8%	125.8%	104.2%
23	日		115,800	1,990,150	80,000	2,150,000	80,000	2,150,000	63,000	2,667,800	134.1%	124.1%	124.1%	106.7%
	週計		803,850	1,990,150	630,000	2,150,000	630,000	2,150,000	436,000	2,667,800	134.1%	124.1%	124.1%	106.7%
24	月		0	1,990,150	50,000	2,200,000	50,000	2,200,000	28,000	2,695,800	135.5%	122.5%	122.5%	107.8%
25	火		9,500	1,999,650	50,000	2,250,000	50,000	2,250,000	120,000	2,815,800	140.8%	125.1%	125.1%	112.6%
26	水		124,900	2,124,550	50,000	2,300,000	50,000	2,300,000	4,700	2,820,500	132.8%	122.6%	122.6%	112.8%
27	木		28,000	2,152,550	50,000	2,350,000	50,000	2,350,000	51,000	2,871,500	133.4%	122.2%	122.2%	114.9%
28	金		45,000	2,197,550	50,000	2,400,000	50,000	2,400,000	0	2,871,500	130.7%	119.6%	119.6%	114.9%
29	土		21,000	2,218,550	50,000	2,450,000	50,000	2,450,000	54,000	2,925,500	131.9%	119.4%	119.4%	117.0%
30	日		139,000	2,357,550	50,000	2,500,000	50,000	2,500,000	91,400	3,016,900	128.0%	120.7%	120.7%	120.7%
	週計		367,400	2,357,550	250,000	2,500,000	250,000	2,500,000	349,100	3,016,900	128.0%	120.7%	120.7%	120.7%
	月			2,357,550		2,500,000		2,500,000		3,016,900	128.0%	120.7%	120.7%	120.7%
	火			2,357,550		2,500,000		2,500,000		3,016,900	128.0%	120.7%	120.7%	120.7%
	週計		0	2,357,550	0	2,500,000	0	2,500,000	0	3,016,900	128.0%	120.7%	120.7%	120.7%
	月間計			2,357,550		2,500,000		2,500,000		3,016,900	128.0%	120.7%	120.7%	120.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土		107,300	107,300	200,000	200,000	200,000	200,000	47,700	47,700	44.5%	23.9%	23.9%	1.6%
2	日		104,840	212,140	200,000	400,000	200,000	400,000	0	47,700	22.5%	11.9%	11.9%	1.6%
	週計		212,140	212,140	400,000	400,000	400,000	400,000	47,700	47,700	22.5%	11.9%	11.9%	1.6%
3	月		70,700	282,840	100,000	500,000	100,000	500,000	200,700	248,400	87.8%	49.7%	49.7%	8.3%
4	火		202,900	485,740	100,000	600,000	100,000	600,000	0	248,400	51.1%	41.4%	41.4%	8.3%
5	水		292,000	777,740	100,000	700,000	100,000	700,000	15,000	263,400	33.9%	37.6%	37.6%	8.8%
6	木		0	777,740	100,000	800,000	100,000	800,000	31,000	294,400	37.9%	36.8%	36.8%	9.8%
7	金		9,000	786,740	100,000	900,000	100,000	900,000	34,400	328,800	41.8%	36.5%	36.5%	11.0%
8	土		92,000	878,740	150,000	1,050,000	150,000	1,050,000	197,400	526,200	59.9%	50.1%	50.1%	17.5%
9	日		70,400	949,140	150,000	1,200,000	150,000	1,200,000	37,000	563,200	59.3%	46.9%	46.9%	18.8%
	週計		737,000	949,140	800,000	1,200,000	800,000	1,200,000	515,500	563,200	59.3%	46.9%	46.9%	18.8%
10	月		310,000	1,259,140	120,000	1,320,000	120,000	1,320,000	82,000	645,200	51.2%	48.9%	48.9%	21.5%
11	火		39,000	1,298,140	120,000	1,440,000	120,000	1,440,000	3,000	648,200	49.9%	45.0%	45.0%	21.6%
12	水		84,700	1,382,840	120,000	1,560,000	120,000	1,560,000	11,200	659,400	47.7%	42.3%	42.3%	22.0%
13	木		224,000	1,606,840	120,000	1,680,000	120,000	1,680,000	16,000	675,400	42.0%	40.2%	40.2%	22.5%
14	金		81,300	1,688,140	120,000	1,800,000	120,000	1,800,000	138,000	813,400	48.2%	45.2%	45.2%	27.1%
15	土		32,500	1,720,640	150,000	1,950,000	150,000	1,950,000	47,000	860,400	50.0%	44.1%	44.1%	28.7%
16	日		229,500	1,950,140	150,000	2,100,000	150,000	2,100,000	78,000	938,400	48.1%	44.7%	44.7%	31.3%
	週計		1,001,000	1,950,140	900,000	2,100,000	900,000	2,100,000	375,200	938,400	48.1%	44.7%	44.7%	31.3%
17	月		0	1,950,140	60,000	2,160,000	60,000	2,160,000	28,000	966,400	49.6%	44.7%	44.7%	32.2%
18	火		68,000	2,018,140	60,000	2,220,000	60,000	2,220,000	253,000	1,219,400	60.4%	54.9%	54.9%	40.6%
19	水		139,300	2,157,440	60,000	2,280,000	60,000	2,280,000	37,000	1,256,400	58.2%	55.1%	55.1%	41.9%
20	木		10,500	2,167,940	60,000	2,340,000	60,000	2,340,000	118,000	1,374,400	63.4%	58.7%	58.7%	45.8%
21	金		18,400	2,186,340	60,000	2,400,000	60,000	2,400,000	28,000	1,400,400	64.1%	58.4%	58.4%	46.7%
22	土		0	2,186,340	50,000	2,450,000	50,000	2,450,000	35,400	1,435,800	65.7%	58.6%	58.6%	47.9%
23	日		0	2,186,340	50,000	2,500,000	50,000	2,500,000	248,800	1,684,600	77.1%	67.4%	67.4%	56.2%
	週計		236,200	2,186,340	400,000	2,500,000	400,000	2,500,000	746,200	1,684,600	77.1%	67.4%	67.4%	56.2%
24	月		-18,000	2,168,340	60,000	2,560,000	60,000	2,560,000	20,000	1,704,600	78.6%	66.6%	66.6%	56.8%
25	火		99,500	2,267,840	60,000	2,620,000	60,000	2,620,000	0	1,704,600	75.2%	65.1%	65.1%	56.8%
26	水		0	2,267,840	60,000	2,680,000	60,000	2,680,000	0	1,704,600	75.2%	63.6%	63.6%	56.8%
27	木		7,200	2,275,040	60,000	2,740,000	60,000	2,740,000	62,100	1,766,700	77.7%	64.5%	64.5%	58.9%
28	金		16,020	2,291,060	60,000	2,800,000	60,000	2,800,000	28,800	1,795,500	78.4%	64.1%	64.1%	59.9%
29	土		177,800	2,468,860	100,000	2,900,000	100,000	2,900,000	84,900	1,880,400	76.2%	64.8%	64.8%	62.7%
30	日		88,740	2,557,600	100,000	3,000,000	100,000	3,000,000	172,900	2,053,300	80.3%	68.4%	68.4%	68.4%
	週計		371,260	2,557,600	500,000	3,000,000	500,000	3,000,000	368,700	2,053,300	80.3%	68.4%	68.4%	68.4%
	月			2,557,600		3,000,000		3,000,000		2,053,300	80.3%	68.4%	68.4%	68.4%
	火			2,557,600		3,000,000		3,000,000		2,053,300	80.3%	68.4%	68.4%	68.4%
	週計		0	2,557,600	0	3,000,000	0	3,000,000	0	2,053,300	80.3%	68.4%	68.4%	68.4%
	月間計			2,557,600		3,000,000		3,000,000		2,053,300	80.3%	68.4%	68.4%	68.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		土	0	600,000	600,000	600,000	600,000	544,000	544,000	#DIV/0!	90.7%	90.7%	4.0%	
2		日	0	600,000	1,200,000	600,000	1,200,000	520,000	1,064,000	#DIV/0!	88.7%	88.7%	7.9%	
		週計	0	0	1,200,000	1,200,000	1,200,000	1,064,000	1,064,000	#DIV/0!	88.7%	88.7%	7.9%	
3		月	0	500,000	1,700,000	500,000	1,700,000	417,000	1,481,000	#DIV/0!	87.1%	87.1%	11.0%	
4		火	0	300,000	2,000,000	300,000	2,000,000	378,000	1,859,000	#DIV/0!	93.0%	93.0%	13.8%	
5		水	0	300,000	2,300,000	300,000	2,300,000	451,000	2,310,000	#DIV/0!	100.4%	100.4%	17.1%	
6		木	0	300,000	2,600,000	300,000	2,600,000	261,000	2,571,000	#DIV/0!	98.9%	98.9%	19.0%	
7		金	0	300,000	2,900,000	300,000	2,900,000	344,000	2,915,000	#DIV/0!	100.5%	100.5%	21.6%	
8		土	0	650,000	3,550,000	650,000	3,550,000	660,000	3,575,000	#DIV/0!	100.7%	100.7%	26.5%	
9		日	0	650,000	4,200,000	650,000	4,200,000	517,000	4,092,000	#DIV/0!	97.4%	97.4%	30.3%	
		週計	0	0	3,000,000	4,200,000	3,000,000	4,200,000	3,028,000	4,092,000	#DIV/0!	97.4%	97.4%	30.3%
10		月	0	300,000	4,500,000	300,000	4,500,000	241,000	4,333,000	#DIV/0!	96.3%	96.3%	32.1%	
11		火	0	300,000	4,800,000	300,000	4,800,000	285,000	4,618,000	#DIV/0!	96.2%	96.2%	34.2%	
12		水	0	300,000	5,100,000	300,000	5,100,000	243,000	4,861,000	#DIV/0!	95.3%	95.3%	36.0%	
13		木	0	300,000	5,400,000	300,000	5,400,000	488,000	5,349,000	#DIV/0!	99.1%	99.1%	39.6%	
14		金	0	300,000	5,700,000	300,000	5,700,000	329,000	5,678,000	#DIV/0!	99.6%	99.6%	42.1%	
15		土	0	700,000	6,400,000	700,000	6,400,000	607,000	6,285,000	#DIV/0!	98.2%	98.2%	46.6%	
16		日	0	700,000	7,100,000	700,000	7,100,000	547,000	6,832,000	#DIV/0!	96.2%	96.2%	50.6%	
		週計	0	0	2,900,000	7,100,000	2,900,000	7,100,000	2,740,000	6,832,000	#DIV/0!	96.2%	96.2%	50.6%
17		月	0	350,000	7,450,000	350,000	7,450,000	203,000	7,035,000	#DIV/0!	94.4%	94.4%	52.1%	
18		火	0	350,000	7,800,000	350,000	7,800,000	192,000	7,227,000	#DIV/0!	92.7%	92.7%	53.5%	
19		水	0	300,000	8,100,000	300,000	8,100,000	348,000	7,575,000	#DIV/0!	93.5%	93.5%	56.1%	
20		木	0	300,000	8,400,000	300,000	8,400,000	180,000	7,755,000	#DIV/0!	92.3%	92.3%	57.4%	
21		金	0	300,000	8,700,000	300,000	8,700,000	266,000	8,021,000	#DIV/0!	92.2%	92.2%	59.4%	
22		土	0	700,000	9,400,000	700,000	9,400,000	714,000	8,735,000	#DIV/0!	92.9%	92.9%	64.7%	
23		日	0	700,000	10,100,000	700,000	10,100,000	620,000	9,355,000	#DIV/0!	92.6%	92.6%	69.3%	
		週計	0	0	3,000,000	10,100,000	3,000,000	10,100,000	2,523,000	9,355,000	#DIV/0!	92.6%	92.6%	69.3%
24		月	0	700,000	10,800,000	700,000	10,800,000	550,000	9,905,000	#DIV/0!	91.7%	91.7%	73.4%	
25		火	0	350,000	11,150,000	350,000	11,150,000	134,000	10,039,000	#DIV/0!	90.0%	90.0%	74.4%	
26		水	0	350,000	11,500,000	350,000	11,500,000	217,000	10,256,000	#DIV/0!	89.2%	89.2%	76.0%	
27		木	0	350,000	11,850,000	350,000	11,850,000	348,000	10,604,000	#DIV/0!	89.5%	89.5%	78.5%	
28		金	0	350,000	12,200,000	350,000	12,200,000	243,000	10,847,000	#DIV/0!	88.9%	88.9%	80.3%	
29		土	0	650,000	12,850,000	650,000	12,850,000	403,000	11,250,000	#DIV/0!	87.5%	87.5%	83.3%	
30		日	0	650,000	13,500,000	650,000	13,500,000	566,000	11,816,000	#DIV/0!	87.5%	87.5%	87.5%	
		週計	0	0	3,400,000	13,500,000	3,400,000	13,500,000	2,461,000	11,816,000	#DIV/0!	87.5%	87.5%	87.5%
		月	0	0	13,500,000	13,500,000	13,500,000	11,816,000	11,816,000	#DIV/0!	87.5%	87.5%	87.5%	
		火	0	0	13,500,000	13,500,000	13,500,000	11,816,000	11,816,000	#DIV/0!	87.5%	87.5%	87.5%	
		週計	0	0	0	13,500,000	0	13,500,000	0	11,816,000	#DIV/0!	87.5%	87.5%	87.5%
		月間計	0	0	13,500,000	13,500,000	13,500,000	11,816,000	11,816,000	#DIV/0!	87.5%	87.5%	87.5%	

予定	日付	曜日	P						S			P+S			達成率	
			前年実績	前年累計	予算	予算累計	キール予算	予算累計	実績	実績累計	前比	キール前比	キール前比			
	月		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	火		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	水		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	木		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	金		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
1	土		144,890	144,890	150,000	150,000	135,000	135,000	30,800	108,900	139,700	139,700	96.4%	93.1%	103.5%	5.6%
2	日		142,110	287,000	140,000	290,000	125,000	260,000	89,655	29,260	118,915	258,615	90.1%	89.2%	99.5%	10.3%
	週計		287,000	287,000	290,000	290,000	260,000	260,000	120,455	138,160	258,615	258,615	90.1%	89.2%	99.5%	10.3%
3	月		105,060	392,060	130,000	420,000	105,000	365,000	16,800	94,800	111,600	370,215	94.4%	88.1%	101.4%	14.8%
4	火		15,500	407,560	75,000	495,000	60,000	425,000	40,000	23,500	63,500	433,715	106.4%	87.6%	102.1%	17.3%
5	水		25,580	433,140	85,000	580,000	70,000	495,000	9,900	12,260	22,160	455,875	105.2%	78.6%	92.1%	18.2%
6	木		79,600	512,740	75,000	655,000	60,000	555,000	24,900	45,770	70,670	526,545	102.7%	80.4%	94.9%	21.1%
7	金		93,980	606,720	95,000	750,000	70,000	625,000	49,700	55,610	105,310	631,855	104.1%	84.2%	101.1%	25.3%
8	土		40,460	647,180	140,000	890,000	120,000	745,000	50,855	50,470	101,325	733,180	113.3%	82.4%	98.4%	29.3%
9	日		151,610	798,790	130,000	1,020,000	105,000	850,000	15,850	35,620	51,470	784,650	98.2%	76.9%	92.3%	31.4%
	週計		511,790	798,790	730,000	1,020,000	590,000	850,000	208,005	318,030	526,035	784,650	98.2%	76.9%	92.3%	31.4%
10	月		14,850	813,640	75,000	1,095,000	60,000	910,000	30,500	22,600	53,100	837,750	103.0%	76.5%	92.1%	33.5%
11	火		47,275	860,915	75,000	1,170,000	60,000	970,000	17,360	17,360	855,110	99.3%	73.1%	88.2%	34.2%	
12	水		53,890	914,805	85,000	1,255,000	70,000	1,040,000	54,000	78,940	132,940	988,050	108.0%	78.7%	95.0%	39.5%
13	木		59,300	974,105	75,000	1,330,000	60,000	1,100,000	24,000	52,420	76,420	1,064,470	109.3%	80.0%	96.8%	42.6%
14	金		69,440	1,043,545	85,000	1,415,000	70,000	1,170,000	36,500	98,360	134,860	1,199,330	114.9%	84.8%	102.5%	48.0%
15	土		78,350	1,121,895	140,000	1,555,000	120,000	1,290,000	5,900	101,850	107,750	1,307,080	116.5%	84.1%	101.3%	52.3%
16	日		145,100	1,266,995	120,000	1,675,000	100,000	1,390,000	5,900	84,780	90,680	1,397,760	110.3%	83.4%	100.6%	55.9%
	週計		468,205	1,266,995	655,000	1,675,000	540,000	1,390,000	156,800	456,310	613,110	1,397,760	110.3%	83.4%	100.6%	55.9%
17	月		121,150	1,388,145	75,000	1,750,000	60,000	1,450,000		43,040	43,040	1,440,800	103.8%	82.3%	99.4%	57.6%
18	火		94,010	1,482,155	75,000	1,825,000	60,000	1,510,000	39,900	80,480	120,380	1,561,180	105.3%	85.5%	103.4%	62.4%
19	水		23,550	1,505,705	85,000	1,910,000	70,000	1,580,000	32,360	32,360	1,593,540	105.8%	83.4%	100.9%	63.7%	
20	木		6,650	1,512,355	75,000	1,985,000	60,000	1,640,000		33,870	33,870	1,627,410	107.6%	82.0%	99.2%	65.1%
21	金		94,070	1,606,425	115,000	2,100,000	100,000	1,740,000	6,900	55,328	62,228	1,689,638	105.2%	80.5%	97.1%	67.6%
22	土		40,500	1,646,925	145,000	2,245,000	130,000	1,870,000	30,900	26,682	57,582	1,747,220	106.1%	77.8%	93.4%	69.9%
23	日		40,000	1,686,925	130,000	2,375,000	120,000	1,990,000	65,000	128,450	193,450	1,940,670	115.0%	81.7%	97.5%	77.6%
	週計		419,930	1,686,925	700,000	2,375,000	600,000	1,990,000	142,700	400,210	542,910	1,940,670	115.0%	81.7%	97.5%	77.6%
24	月		22,500	1,709,425	115,000	2,490,000	100,000	2,090,000	12,000	46,230	58,230	1,998,900	116.9%	80.3%	95.6%	80.0%
25	火		43,175	1,752,600	70,000	2,560,000	55,000	2,145,000	6,900	10,910	17,810	2,016,710	115.1%	78.8%	94.0%	80.7%
26	水		145,050	1,897,650	80,000	2,640,000	65,000	2,210,000	9,900	43,960	53,860	2,070,570	109.1%	78.4%	93.7%	82.8%
27	木		63,320	1,960,970	70,000	2,710,000	55,000	2,265,000	12,000	18,750	30,750	2,101,320	107.2%	77.5%	92.8%	84.1%
28	金		129,350	2,090,320	80,000	2,790,000	65,000	2,330,000		26,580	26,580	2,127,900	101.8%	76.3%	91.3%	85.1%
29	土		120,300	2,210,620	115,000	2,905,000	90,000	2,420,000		46,660	46,660	2,174,560	98.4%	74.9%	89.9%	87.0%
30	日		41,990	2,252,610	95,000	3,000,000	80,000	2,500,000		32,710	32,710	2,207,270	98.0%	73.6%	88.3%	88.3%
	週計		565,685	2,252,610	625,000	3,000,000	510,000	2,500,000	40,800	225,800	266,600	2,207,270	98.0%	73.6%	88.3%	88.3%
	月			2,252,610		3,000,000		2,500,000	0		0	2,207,270	98.0%	73.6%	88.3%	88.3%
	火			2,252,610		3,000,000		2,500,000	0		0	2,207,270	98.0%	73.6%	88.3%	88.3%
	週計		0	2,252,610	0	3,000,000	0	2,500,000	0	0	0	2,207,270	98.0%	73.6%	88.3%	88.3%
	月間計			2,252,610		3,000,000		2,500,000	668,760	1,538,510		2,207,270	98.0%	73.6%	88.3%	88.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土		360,000	360,000	220,000	220,000	220,000	220,000	277,200	277,200	77.0%	126.0%	126.0%	4.4%
2	日		368,000	728,000	220,000	440,000	220,000	440,000	217,000	494,200	67.9%	112.3%	112.3%	7.8%
	週計		728,000	728,000	440,000	440,000	440,000	440,000	494,200	494,200	67.9%	112.3%	112.3%	7.8%
3	月		226,000	954,000	220,000	660,000	220,000	660,000	142,500	836,700	66.7%	96.5%	96.5%	10.1%
4	火		224,000	1,178,000	200,000	860,000	200,000	860,000	191,800	828,500	70.3%	96.3%	96.3%	13.2%
5	水		128,000	1,306,000	200,000	1,060,000	200,000	1,060,000	188,000	1,016,500	77.8%	95.9%	95.9%	16.1%
6	木		253,000	1,559,000	200,000	1,260,000	200,000	1,260,000	52,700	1,069,200	68.6%	84.9%	84.9%	17.0%
7	金		236,000	1,795,000	220,000	1,480,000	220,000	1,480,000	185,000	1,254,200	69.9%	84.7%	84.7%	19.9%
8	土		268,000	2,063,000	220,000	1,700,000	220,000	1,700,000	273,600	1,527,800	74.1%	89.9%	89.9%	24.3%
9	日		72,000	2,135,000	220,000	1,920,000	220,000	1,920,000	401,000	1,928,800	90.3%	100.5%	100.5%	30.6%
	週計		1,407,000	2,135,000	1,480,000	1,920,000	1,480,000	1,920,000	1,434,600	1,928,800	90.3%	100.5%	100.5%	30.6%
10	月		140,000	2,275,000	200,000	2,120,000	200,000	2,120,000	137,800	2,066,600	90.8%	97.5%	97.5%	32.8%
11	火		396,000	2,671,000	200,000	2,320,000	200,000	2,320,000	95,000	2,161,600	80.9%	93.2%	93.2%	34.3%
12	水		165,000	2,836,000	200,000	2,520,000	200,000	2,520,000	91,800	2,253,400	79.5%	89.4%	89.4%	35.8%
13	木		254,000	3,090,000	200,000	2,720,000	200,000	2,720,000	63,500	2,316,900	75.0%	85.2%	85.2%	36.8%
14	金		224,000	3,314,000	220,000	2,940,000	220,000	2,940,000	400,200	2,717,100	82.0%	92.4%	92.4%	43.1%
15	土		215,000	3,529,000	220,000	3,160,000	220,000	3,160,000	111,000	2,828,100	80.1%	89.5%	89.5%	44.9%
16	日		152,000	3,681,000	200,000	3,360,000	200,000	3,360,000	148,700	2,976,800	80.9%	88.6%	88.6%	47.3%
	週計		1,546,000	3,681,000	1,440,000	3,360,000	1,440,000	3,360,000	1,048,000	2,976,800	80.9%	88.6%	88.6%	47.3%
17	月		278,000	3,959,000	200,000	3,560,000	200,000	3,560,000	58,500	3,035,300	76.7%	85.3%	85.3%	48.2%
18	火		135,000	4,094,000	200,000	3,760,000	200,000	3,760,000	128,500	3,163,800	77.3%	84.1%	84.1%	50.2%
19	水		79,000	4,173,000	200,000	3,960,000	200,000	3,960,000	158,500	3,322,300	79.6%	83.9%	83.9%	52.7%
20	木		104,000	4,277,000	210,000	4,170,000	210,000	4,170,000	82,000	3,404,300	79.6%	81.6%	81.6%	54.0%
21	金		274,000	4,551,000	220,000	4,390,000	220,000	4,390,000	139,500	3,543,800	77.9%	80.7%	80.7%	56.3%
22	土		119,000	4,670,000	220,000	4,610,000	220,000	4,610,000	259,500	3,803,300	81.4%	82.5%	82.5%	60.4%
23	日		162,000	4,832,000	200,000	4,810,000	200,000	4,810,000	88,800	3,892,100	80.5%	80.9%	80.9%	61.8%
	週計		1,151,000	4,832,000	1,450,000	4,810,000	1,450,000	4,810,000	915,300	3,892,100	80.5%	80.9%	80.9%	61.8%
24	月		215,000	5,047,000	220,000	5,030,000	220,000	5,030,000	253,500	4,145,600	82.1%	82.4%	82.4%	65.8%
25	火		154,000	5,201,000	200,000	5,230,000	200,000	5,230,000	97,500	4,243,100	81.6%	81.1%	81.1%	67.4%
26	水		107,000	5,308,000	200,000	5,430,000	200,000	5,430,000	19,500	4,262,600	80.3%	78.5%	78.5%	67.7%
27	木		280,000	5,588,000	210,000	5,640,000	210,000	5,640,000	207,500	4,470,100	80.0%	79.3%	79.3%	71.0%
28	金		52,000	5,640,000	220,000	5,860,000	220,000	5,860,000	139,500	4,609,600	81.7%	78.7%	78.7%	73.2%
29	土		226,000	5,866,000	220,000	6,080,000	220,000	6,080,000	136,000	4,745,600	80.9%	78.1%	78.1%	75.3%
30	日		129,000	5,995,000	220,000	6,300,000	220,000	6,300,000	145,500	4,891,100	81.6%	77.6%	77.6%	77.6%
	週計		1,163,000	5,995,000	1,490,000	6,300,000	1,490,000	6,300,000	999,000	4,891,100	81.6%	77.6%	77.6%	77.6%
	月			5,995,000		6,300,000		6,300,000		4,891,100	81.6%	77.6%	77.6%	77.6%
	火			5,995,000		6,300,000		6,300,000		4,891,100	81.6%	77.6%	77.6%	77.6%
	週計		0	5,995,000	0	6,300,000	0	6,300,000	0	4,891,100	81.6%	77.6%	77.6%	77.6%
	月間計			5,995,000		6,300,000		6,300,000		4,891,100	81.6%	77.6%	77.6%	77.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	土		187,860	187,860	650,000	650,000	600,000	600,000	370,370	370,370	197.2%	57.0%	61.7%	2.8%
2	日		464,090	651,950	650,000	1,300,000	600,000	1,200,000	438,180	808,550	124.0%	62.2%	67.4%	6.1%
	週計		651,950	651,950	1,300,000	1,300,000	1,200,000	1,200,000	808,550	808,550	124.0%	62.2%	67.4%	6.1%
3	月		653,560	1,305,510	600,000	1,900,000	500,000	1,700,000	574,940	1,383,490	106.0%	72.8%	81.4%	10.5%
4	火		504,290	1,809,800	300,000	2,200,000	250,000	1,950,000	212,500	1,595,990	88.2%	72.5%	81.8%	12.1%
5	水		222,330	2,032,130	300,000	2,500,000	250,000	2,200,000	223,990	1,819,980	89.6%	72.8%	82.7%	13.8%
6	木		188,970	2,221,100	300,000	2,800,000	250,000	2,450,000	217,920	2,037,900	91.8%	72.8%	83.2%	15.4%
7	金		180,320	2,401,420	300,000	3,100,000	250,000	2,700,000	231,920	2,269,820	94.5%	73.2%	84.1%	17.2%
8	土		538,840	2,940,260	650,000	3,750,000	550,000	3,250,000	327,070	2,596,890	88.3%	69.3%	79.9%	19.7%
9	日		735,700	3,675,960	650,000	4,400,000	550,000	3,800,000	370,530	2,967,420	80.7%	67.4%	78.1%	22.5%
	週計		3,024,010	3,675,960	3,100,000	4,400,000	2,600,000	3,800,000	2,158,870	2,967,420	80.7%	67.4%	78.1%	22.5%
10	月		576,720	4,252,680	300,000	4,700,000	250,000	4,050,000	319,620	3,287,040	77.3%	69.9%	81.2%	24.9%
11	火		226,640	4,479,320	300,000	5,000,000	250,000	4,300,000	198,170	3,485,210	77.8%	69.7%	81.1%	26.4%
12	水		274,440	4,753,760	300,000	5,300,000	250,000	4,550,000	246,970	3,732,180	78.5%	70.4%	82.0%	28.3%
13	木		340,290	5,094,050	300,000	5,600,000	300,000	4,850,000	345,420	4,077,600	80.0%	72.8%	84.1%	30.9%
14	金		309,880	5,403,930	500,000	6,100,000	800,000	5,650,000	1,017,823	5,095,423	94.3%	83.5%	90.2%	38.6%
15	土		322,470	5,726,400	800,000	6,900,000	1,100,000	6,750,000	1,032,408	6,127,831	107.0%	88.8%	90.8%	46.4%
16	日		487,440	6,213,840	800,000	7,700,000	1,000,000	7,750,000	937,867	7,065,698	113.7%	91.8%	91.2%	53.5%
	週計		2,537,880	6,213,840	3,300,000	7,700,000	3,950,000	7,750,000	4,098,278	7,065,698	113.7%	91.8%	91.2%	53.5%
17	月		450,910	6,664,750	300,000	8,000,000	250,000	8,000,000	252,180	7,317,878	109.8%	91.5%	91.5%	55.4%
18	火		150,900	6,815,650	300,000	8,300,000	250,000	8,250,000	277,090	7,594,968	111.4%	91.5%	92.1%	57.5%
19	水		207,310	7,022,960	300,000	8,600,000	250,000	8,500,000	330,390	7,925,358	112.8%	92.2%	93.2%	60.0%
20	木		285,260	7,308,220	300,000	8,900,000	250,000	8,750,000	206,750	8,132,108	111.3%	91.4%	92.9%	61.6%
21	金		225,310	7,533,530	300,000	9,200,000	300,000	9,050,000	313,250	8,445,358	112.1%	91.8%	93.3%	64.0%
22	土		364,630	7,898,160	700,000	9,900,000	700,000	9,750,000	529,290	8,974,648	113.6%	90.7%	92.0%	68.0%
23	日		627,620	8,525,780	700,000	10,600,000	700,000	10,450,000	676,280	9,650,928	113.2%	91.0%	92.4%	73.1%
	週計		2,311,940	8,525,780	2,900,000	10,600,000	2,700,000	10,450,000	2,585,230	9,650,928	113.2%	91.0%	92.4%	73.1%
24	月		496,610	9,022,390	650,000	11,250,000	650,000	11,100,000	497,930	10,148,858	112.5%	90.2%	91.4%	76.9%
25	火		140,350	9,162,740	250,000	11,500,000	250,000	11,350,000	286,230	10,435,088	113.9%	90.7%	91.9%	79.1%
26	水		159,670	9,322,410	250,000	11,750,000	250,000	11,600,000	309,040	10,744,128	115.3%	91.4%	92.6%	81.4%
27	木		165,090	9,487,500	250,000	12,000,000	250,000	11,850,000	190,520	10,934,648	115.3%	91.1%	92.3%	82.8%
28	金		1,089,610	10,577,110	300,000	12,300,000	250,000	12,100,000	162,500	11,097,148	104.9%	90.2%	91.7%	84.1%
29	土		835,500	11,412,610	600,000	12,900,000	550,000	12,650,000	485,520	11,582,668	101.5%	89.8%	91.6%	87.7%
30	日		1,258,990	12,671,600	600,000	13,500,000	550,000	13,200,000	409,100	11,991,768	94.6%	88.8%	90.8%	90.8%
	週計		4,145,820	12,671,600	1,700,000	13,500,000	1,850,000	13,200,000	2,340,840	11,991,768	94.6%	88.8%	90.8%	90.8%
	月			12,671,600		13,500,000		13,200,000		11,991,768	94.6%	88.8%	90.8%	90.8%
	火			12,671,600		13,500,000		13,200,000		11,991,768	94.6%	88.8%	90.8%	90.8%
	週計		0	12,671,600	0	13,500,000	0	13,200,000	0	11,991,768	94.6%	88.8%	90.8%	90.8%
	月間計			12,671,600		13,500,000		13,200,000		11,991,768	94.6%	88.8%	90.8%	88.8%