

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水	167,500	167,500	220,000	220,000	220,000	220,000	287,100	287,100	171.4%	130.5%	130.5%	3.8%
2	木	221,100	388,600	220,000	440,000	220,000	440,000	199,600	486,700	125.2%	110.8%	110.8%	6.1%
3	金	210,800	598,400	220,000	660,000	220,000	660,000	72,600	559,300	83.3%	84.7%	84.7%	7.0%
4	土	102,600	702,000	250,000	910,000	250,000	910,000	203,600	762,900	108.7%	83.8%	83.8%	9.5%
5	日	256,900	958,900	250,000	1,160,000	250,000	1,160,000	96,000	858,900	89.6%	74.0%	74.0%	10.7%
	週計	958,900	958,900	1,160,000	1,160,000	1,160,000	1,160,000	858,900	858,900	89.6%	74.0%	74.0%	10.7%
6	月	134,300	1,093,200	220,000	1,380,000	220,000	1,380,000	132,300	991,200	90.7%	71.8%	71.8%	12.4%
7	火	139,800	1,233,000	220,000	1,600,000	220,000	1,600,000	92,000	1,083,200	87.9%	67.7%	67.7%	13.5%
8	水	338,700	1,571,700	220,000	1,820,000	220,000	1,820,000	112,400	1,195,600	76.1%	65.7%	65.7%	14.9%
9	木	101,800	1,673,500	220,000	2,040,000	220,000	2,040,000	264,800	1,460,200	87.3%	71.8%	71.8%	18.3%
10	金	246,900	1,920,400	220,000	2,260,000	220,000	2,260,000	41,800	1,501,800	78.2%	66.3%	66.3%	18.8%
11	土	461,400	2,381,800	350,000	2,610,000	350,000	2,610,000	281,500	1,783,300	74.9%	68.3%	68.3%	22.3%
12	日	159,600	2,541,400	350,000	2,960,000	350,000	2,960,000	213,540	1,996,840	78.9%	67.5%	67.5%	25.0%
	週計	1,582,500	2,541,400	1,800,000	2,960,000	1,800,000	2,960,000	1,137,940	1,996,840	78.6%	67.5%	67.5%	25.0%
13	月	211,300	2,752,700	320,000	3,280,000	320,000	3,280,000	171,150	2,167,990	78.8%	66.1%	66.1%	27.1%
14	火	98,000	2,850,700	280,000	3,560,000	280,000	3,560,000	233,800	2,401,790	84.3%	67.5%	67.5%	30.0%
15	水	47,500	2,898,200	280,000	3,840,000	280,000	3,840,000	122,730	2,524,520	87.1%	65.7%	65.7%	31.6%
16	木	311,600	3,209,800	280,000	4,120,000	280,000	4,120,000	105,600	2,630,120	81.9%	63.8%	63.8%	32.9%
17	金	147,500	3,357,300	280,000	4,400,000	280,000	4,400,000	222,130	2,852,250	85.0%	64.8%	64.8%	35.7%
18	土	256,500	3,613,800	320,000	4,720,000	320,000	4,720,000	180,100	3,032,350	83.9%	64.2%	64.2%	37.9%
19	日	250,140	3,863,940	320,000	5,040,000	320,000	5,040,000	202,900	3,235,250	83.7%	64.2%	64.2%	40.4%
	週計	1,322,540	3,863,940	2,080,000	5,040,000	2,080,000	5,040,000	1,238,410	3,235,250	83.7%	64.2%	64.2%	40.4%
20	月	260,860	4,124,800	260,000	5,300,000	260,000	5,300,000	106,910	3,342,160	81.0%	63.1%	63.1%	41.8%
21	火	189,650	4,314,450	260,000	5,560,000	260,000	5,560,000	330,320	3,672,480	85.1%	66.1%	66.1%	45.9%
22	水	240,000	4,554,450	260,000	5,820,000	260,000	5,820,000	143,010	3,815,490	83.8%	65.6%	65.6%	47.7%
23	木	63,000	4,617,450	260,000	6,080,000	260,000	6,080,000	66,300	3,881,790	84.1%	63.8%	63.8%	48.5%
24	金	400,900	5,018,350	260,000	6,340,000	260,000	6,340,000	84,900	3,966,690	79.0%	62.6%	62.6%	49.6%
25	土	255,650	5,274,000	300,000	6,640,000	300,000	6,640,000	153,500	4,120,190	78.1%	62.1%	62.1%	51.5%
26	日	137,600	5,411,600	300,000	6,940,000	300,000	6,940,000	157,000	4,277,190	79.0%	61.6%	61.6%	53.5%
	週計	1,547,660	5,411,600	1,900,000	6,940,000	1,900,000	6,940,000	1,041,940	4,277,190	79.0%	61.6%	61.6%	53.5%
27	月	423,600	5,835,200	220,000	7,160,000	220,000	7,160,000	135,000	4,412,190	75.6%	61.6%	61.6%	55.2%
28	火	330,460	6,165,660	210,000	7,370,000	210,000	7,370,000	176,800	4,588,990	74.4%	62.3%	62.3%	57.4%
29	水	182,100	6,347,760	210,000	7,580,000	210,000	7,580,000	123,100	4,712,090	74.2%	62.2%	62.2%	58.9%
30	木	130,000	6,477,760	210,000	7,790,000	210,000	7,790,000	346,500	5,058,590	78.1%	64.9%	64.9%	63.2%
31	金	152,200	6,629,960	210,000	8,000,000	210,000	8,000,000	67,500	5,126,090	77.3%	64.1%	64.1%	64.1%
	土	6,629,960	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,126,090	5,126,090	77.3%	64.1%	64.1%	64.1%
	日	6,629,960	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,126,090	5,126,090	77.3%	64.1%	64.1%	64.1%
	週計	1,218,360	6,629,960	1,060,000	8,000,000	1,060,000	8,000,000	848,900	5,126,090	77.3%	64.1%	64.1%	64.1%
	月	6,629,960	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,126,090	5,126,090	77.3%	64.1%	64.1%	64.1%
	火	6,629,960	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,126,090	5,126,090	77.3%	64.1%	64.1%	64.1%
	週計	0	6,629,960	0	8,000,000	0	8,000,000	0	5,126,090	77.3%	64.1%	64.1%	64.1%
	月間計	6,629,960	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,126,090	5,126,090	77.3%	64.1%	64.1%	64.1%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	キ-ル-予算	予算累計	実績	実績累計	前比	1-カ-前比	キ-ル-前比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		76,600	76,600	90,000	90,000	100,000	100,000	20,000	20,000	26.1%	22.2%	20.0%	0.3%
2	木		75,100	151,700	90,000	180,000	100,000	200,000	145,200	165,200	108.9%	91.8%	82.6%	2.5%
3	金		126,900	278,600	90,000	270,000	100,000	300,000	169,700	334,900	120.2%	124.0%	111.6%	5.2%
4	土		451,300	729,900	180,000	450,000	250,000	550,000	56,940	391,840	53.7%	87.1%	71.2%	6.0%
5	日		224,899	954,799	130,000	580,000	250,000	800,000	156,560	548,400	57.4%	94.6%	68.6%	8.4%
	週計		954,799	954,799	580,000	580,000	800,000	800,000	548,400	548,400	57.4%	94.6%	68.6%	8.4%
6	月		91,500	1,046,299	180,000	760,000	180,000	980,000	312,300	860,700	82.3%	113.3%	87.8%	13.2%
7	火		242,200	1,288,499	180,000	940,000	180,000	1,160,000	231,900	1,092,600	84.8%	116.2%	94.2%	16.8%
8	水		54,500	1,342,999	230,000	1,170,000	230,000	1,390,000	199,400	1,292,000	96.2%	110.4%	92.9%	19.9%
9	木		94,300	1,437,299	230,000	1,400,000	230,000	1,620,000	80,500	1,372,500	95.5%	98.0%	84.7%	21.1%
10	金		40,000	1,477,299	230,000	1,630,000	230,000	1,850,000	290,800	1,663,300	112.6%	102.0%	89.9%	25.6%
11	土		5,800	1,483,099	300,000	1,930,000	300,000	2,150,000	224,800	1,888,100	127.3%	97.8%	87.8%	29.0%
12	日		66,000	1,549,099	300,000	2,230,000	300,000	2,450,000	244,600	2,132,700	137.7%	95.6%	87.0%	32.8%
	週計		594,300	1,549,099	1,650,000	2,230,000	1,650,000	2,450,000	1,584,300	2,132,700	137.7%	95.6%	87.0%	32.8%
13	月		296,600	1,845,699	250,000	2,480,000	250,000	2,700,000	127,800	2,260,500	122.5%	91.1%	83.7%	34.8%
14	火		116,000	1,961,699	180,000	2,660,000	200,000	2,900,000	6,000	2,266,500	115.5%	85.2%	78.2%	34.9%
15	水		80,300	2,041,999	180,000	2,840,000	200,000	3,100,000	208,400	2,474,900	121.2%	87.1%	79.8%	38.1%
16	木		170,600	2,212,599	180,000	3,020,000	200,000	3,300,000	283,000	2,757,900	124.6%	91.3%	83.6%	42.4%
17	金		169,800	2,382,399	180,000	3,200,000	200,000	3,500,000	176,500	2,934,400	123.2%	91.7%	83.8%	45.1%
18	土		591,830	2,974,229	250,000	3,450,000	300,000	3,800,000	70,800	3,005,200	101.0%	87.1%	79.1%	46.2%
19	日		180,540	3,154,769	250,000	3,700,000	300,000	4,100,000	70,100	3,075,300	97.5%	83.1%	75.0%	47.3%
	週計		1,605,670	3,154,769	1,470,000	3,700,000	1,650,000	4,100,000	942,600	3,075,300	97.5%	83.1%	75.0%	47.3%
20	月		5,400	3,160,169	180,000	3,880,000	180,000	4,280,000	4,700	3,080,000	97.5%	79.4%	72.0%	47.4%
21	火		219,850	3,380,019	180,000	4,060,000	180,000	4,460,000	77,000	3,157,000	93.4%	77.8%	70.8%	48.6%
22	水		235,550	3,615,569	180,000	4,240,000	180,000	4,640,000	97,200	3,254,200	90.0%	76.8%	70.1%	50.1%
23	木		463,120	4,078,689	180,000	4,420,000	180,000	4,820,000	18,000	3,272,200	80.2%	74.0%	67.9%	50.3%
24	金		123,120	4,201,809	200,000	4,620,000	200,000	5,020,000	279,100	3,551,300	84.5%	76.9%	70.7%	54.6%
25	土		298,080	4,499,889	300,000	4,920,000	300,000	5,320,000	359,450	3,910,750	86.9%	79.5%	73.5%	60.2%
26	日		159,900	4,659,789	280,000	5,200,000	280,000	5,600,000	388,700	4,299,450	92.3%	82.7%	76.8%	66.1%
	週計		1,505,020	4,659,789	1,500,000	5,200,000	1,500,000	5,600,000	1,224,150	4,299,450	92.3%	82.7%	76.8%	66.1%
27	月		253,200	4,912,989	180,000	5,380,000	180,000	5,780,000	100,710	4,400,160	89.6%	81.8%	76.1%	67.7%
28	火		168,600	5,081,589	180,000	5,560,000	180,000	5,960,000	323,360	4,723,520	93.0%	85.0%	79.3%	72.7%
29	水		194,100	5,275,689	180,000	5,740,000	180,000	6,140,000	296,730	5,020,250	95.2%	87.5%	81.8%	77.2%
30	木		67,800	5,343,489	180,000	5,920,000	180,000	6,320,000	240,000	5,260,250	98.4%	88.9%	83.2%	80.9%
31	金		457,700	5,801,189	180,000	6,100,000	180,000	6,500,000	89,190	5,349,440	92.2%	87.7%	82.3%	82.3%
	土		5,801,189	5,801,189	6,100,000	6,500,000	6,500,000	6,500,000	5,349,440	5,349,440	92.2%	87.7%	82.3%	82.3%
	日		5,801,189	5,801,189	6,100,000	6,500,000	6,500,000	6,500,000	5,349,440	5,349,440	92.2%	87.7%	82.3%	82.3%
	週計		1,141,400	5,801,189	900,000	6,100,000	900,000	6,500,000	1,049,990	5,349,440	92.2%	87.7%	82.3%	82.3%
	月		5,801,189	5,801,189	6,100,000	6,500,000	6,500,000	6,500,000	5,349,440	5,349,440	92.2%	87.7%	82.3%	82.3%
	火		5,801,189	5,801,189	6,100,000	6,500,000	6,500,000	6,500,000	5,349,440	5,349,440	92.2%	87.7%	82.3%	82.3%
	週計		0	5,801,189	0	6,100,000	0	6,500,000	0	5,349,440	92.2%	87.7%	82.3%	82.3%
	月間計		5,801,189	5,801,189	6,100,000	6,500,000	6,500,000	6,500,000	5,349,440	5,349,440	92.2%	87.7%	82.3%	87.7%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	キ-ル予算	予算累計	実績	実績累計	前比	1-カ-前比	キ-ル前比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		322,090	322,090	300,000	300,000	300,000	300,000	319,530	319,530	99.2%	106.5%	106.5%	6.4%
2	木		272,370	594,460	230,000	530,000	230,000	530,000	40,000	359,530	60.5%	67.8%	67.8%	7.2%
3	金		233,010	827,470	230,000	760,000	230,000	760,000	53,060	412,590	49.9%	54.3%	54.3%	8.3%
4	土		125,000	952,470	250,000	1,010,000	250,000	1,010,000	244,620	657,210	69.0%	65.1%	65.1%	13.1%
5	日		180,870	1,133,340	250,000	1,260,000	250,000	1,260,000	318,450	975,660	86.1%	77.4%	77.4%	19.5%
	週計		1,133,340	1,133,340	1,260,000	1,260,000	1,260,000	1,260,000	975,660	975,660	86.1%	77.4%	77.4%	19.5%
6	月		30,800	1,164,140	220,000	1,480,000	220,000	1,480,000	0	975,660	83.8%	65.9%	65.9%	19.5%
7	火		86,800	1,250,940	220,000	1,700,000	220,000	1,700,000	125,300	1,100,960	88.0%	64.8%	64.8%	22.0%
8	水		246,300	1,497,240	150,000	1,850,000	150,000	1,850,000	176,800	1,277,760	85.3%	69.1%	69.1%	25.6%
9	木		16,000	1,513,240	150,000	2,000,000	150,000	2,000,000	245,300	1,523,060	100.6%	76.2%	76.2%	30.5%
10	金		59,500	1,572,740	150,000	2,150,000	150,000	2,150,000	0	1,523,060	96.8%	70.8%	70.8%	30.5%
11	土		164,200	1,736,940	150,000	2,300,000	150,000	2,300,000	255,000	1,778,060	102.4%	77.3%	77.3%	35.6%
12	日		2,600	1,739,540	150,000	2,450,000	150,000	2,450,000	145,400	1,923,460	110.6%	78.5%	78.5%	38.5%
	週計		606,200	1,739,540	1,190,000	2,450,000	1,190,000	2,450,000	947,800	1,923,460	110.6%	78.5%	78.5%	38.5%
13	月		30,900	1,770,440	150,000	2,600,000	150,000	2,600,000	125,000	2,048,460	115.7%	78.8%	78.8%	41.0%
14	火		283,000	2,053,440	150,000	2,750,000	150,000	2,750,000	84,300	2,132,760	103.9%	77.6%	77.6%	42.7%
15	水		0	2,053,440	150,000	2,900,000	150,000	2,900,000	314,100	2,446,860	119.2%	84.4%	84.4%	48.9%
16	木		405,400	2,458,840	150,000	3,050,000	150,000	3,050,000	0	2,446,860	99.5%	80.2%	80.2%	48.9%
17	金		181,900	2,640,740	150,000	3,200,000	150,000	3,200,000	5,400	2,452,260	92.9%	76.6%	76.6%	49.0%
18	土		176,200	2,816,940	150,000	3,350,000	150,000	3,350,000	130,000	2,582,260	91.7%	77.1%	77.1%	51.6%
19	日		198,200	3,015,140	150,000	3,500,000	150,000	3,500,000	308,000	2,890,260	95.9%	82.6%	82.6%	57.8%
	週計		1,275,600	3,015,140	1,050,000	3,500,000	1,050,000	3,500,000	966,800	2,890,260	95.9%	82.6%	82.6%	57.8%
20	月		(1,000)	3,014,140	140,000	3,640,000	140,000	3,640,000	0	2,890,260	95.9%	79.4%	79.4%	57.8%
21	火		0	3,014,140	140,000	3,780,000	140,000	3,780,000	47,900	2,938,160	97.5%	77.7%	77.7%	58.8%
22	水		16,000	3,030,140	140,000	3,920,000	140,000	3,920,000	296,800	3,234,960	106.8%	82.5%	82.5%	64.7%
23	木		203,800	3,233,940	140,000	4,060,000	140,000	4,060,000	199,500	3,434,460	106.2%	84.6%	84.6%	68.7%
24	金		116,800	3,350,740	140,000	4,200,000	140,000	4,200,000	163,300	3,597,760	107.4%	85.7%	85.7%	72.0%
25	土		346,400	3,697,140	150,000	4,350,000	150,000	4,350,000	139,300	3,737,060	101.1%	85.9%	85.9%	74.7%
26	日		199,600	3,896,740	150,000	4,500,000	150,000	4,500,000	275,100	4,012,160	103.0%	89.2%	89.2%	80.2%
	週計		881,600	3,896,740	1,000,000	4,500,000	1,000,000	4,500,000	1,121,900	4,012,160	103.0%	89.2%	89.2%	80.2%
27	月		120,900	4,017,640	100,000	4,600,000	100,000	4,600,000	52,600	4,064,760	101.2%	88.4%	88.4%	81.3%
28	火		89,700	4,107,340	100,000	4,700,000	100,000	4,700,000	90,400	4,155,160	101.2%	88.4%	88.4%	83.1%
29	水		378,800	4,486,140	100,000	4,800,000	100,000	4,800,000	60,000	4,215,160	94.0%	87.8%	87.8%	84.3%
30	木		0	4,486,140	100,000	4,900,000	100,000	4,900,000	294,800	4,509,960	100.5%	92.0%	92.0%	90.2%
31	金		15,500	4,501,640	100,000	5,000,000	100,000	5,000,000	339,300	4,849,260	107.7%	97.0%	97.0%	97.0%
	週計		4,501,640	4,501,640	5,000,000	5,000,000	5,000,000	5,000,000	4,849,260	4,849,260	107.7%	97.0%	97.0%	97.0%
	月		604,900	4,501,640	500,000	5,000,000	500,000	5,000,000	837,100	4,849,260	107.7%	97.0%	97.0%	97.0%
	火		4,501,640	4,501,640	5,000,000	5,000,000	5,000,000	5,000,000	4,849,260	4,849,260	107.7%	97.0%	97.0%	97.0%
	水		4,501,640	4,501,640	5,000,000	5,000,000	5,000,000	5,000,000	4,849,260	4,849,260	107.7%	97.0%	97.0%	97.0%
	週計		0	4,501,640	0	5,000,000	0	5,000,000	0	4,849,260	107.7%	97.0%	97.0%	97.0%
	月間計		4,501,640	4,501,640	5,000,000	5,000,000	5,000,000	5,000,000	4,849,260	4,849,260	107.7%	97.0%	97.0%	97.0%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	キ-ル予算	予算累計	実績	実績累計	前比	1-カ-予比	キ-ル予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		166,000	166,000	180,000	180,000	150,000	150,000	95,500	95,500	57.5%	53.1%	63.7%	2.0%
2	木		132,700	298,700	180,000	360,000	140,000	290,000	25,000	120,500	40.3%	33.5%	41.6%	2.6%
3	金		204,000	502,700	180,000	540,000	150,000	440,000	170,500	291,000	57.9%	53.9%	66.1%	6.2%
4	土		81,500	584,200	180,000	720,000	140,000	580,000	183,500	474,500	81.2%	65.9%	81.8%	10.1%
5	日		137,100	721,300	180,000	900,000	140,000	720,000	76,500	551,000	76.4%	61.2%	76.5%	11.7%
	週計		721,300	721,300	900,000	900,000	720,000	720,000	551,000	551,000	76.4%	61.2%	76.5%	11.7%
6	月		233,900	955,200	180,000	1,080,000	150,000	870,000	41,000	592,000	62.0%	54.8%	68.0%	12.6%
7	火		170,500	1,125,700	180,000	1,260,000	150,000	1,020,000	80,000	672,000	59.7%	53.3%	65.9%	14.3%
8	水		2,800	1,128,500	120,000	1,380,000	140,000	1,160,000	11,000	683,000	60.5%	49.5%	58.9%	14.5%
9	木		86,700	1,215,200	120,000	1,500,000	140,000	1,300,000	168,000	851,000	70.0%	56.7%	65.5%	18.1%
10	金		45,000	1,260,200	120,000	1,620,000	140,000	1,440,000	117,000	968,000	76.8%	59.8%	67.2%	20.6%
11	土		188,400	1,448,600	140,000	1,760,000	140,000	1,580,000	139,000	1,107,000	76.4%	62.9%	70.1%	23.6%
12	日		138,000	1,586,600	140,000	1,900,000	140,000	1,720,000	243,500	1,350,500	85.1%	71.1%	78.5%	28.7%
	週計		865,300	1,586,600	1,000,000	1,900,000	1,000,000	1,720,000	799,500	1,350,500	85.1%	71.1%	78.5%	28.7%
13	月		349,800	1,936,400	200,000	2,100,000	160,000	1,880,000	129,500	1,480,000	76.4%	70.5%	78.7%	31.5%
14	火		29,000	1,965,400	200,000	2,300,000	160,000	2,040,000	101,000	1,581,000	80.4%	68.7%	77.5%	33.6%
15	水		4,900	1,970,300	200,000	2,500,000	160,000	2,200,000	222,000	1,803,000	91.5%	72.1%	82.0%	38.4%
16	木		129,000	2,099,300	200,000	2,700,000	160,000	2,360,000	193,000	1,996,000	95.1%	73.9%	84.6%	42.5%
17	金		140,600	2,239,900	200,000	2,900,000	160,000	2,520,000	115,500	2,111,500	94.3%	72.8%	83.8%	44.9%
18	土		288,200	2,528,100	200,000	3,100,000	150,000	2,670,000	85,000	2,196,500	86.9%	70.9%	82.3%	46.7%
19	日		201,000	2,729,100	200,000	3,300,000	150,000	2,820,000	24,000	2,220,500	81.4%	67.3%	78.7%	47.2%
	週計		1,142,500	2,729,100	1,400,000	3,300,000	1,100,000	2,820,000	870,000	2,220,500	81.4%	67.3%	78.7%	47.2%
20	月		241,000	2,970,100	260,000	3,560,000	210,000	3,030,000	190,000	2,410,500	81.2%	67.7%	79.6%	51.3%
21	火		429,600	3,399,700	260,000	3,820,000	210,000	3,240,000	273,500	2,684,000	78.9%	70.3%	82.8%	57.1%
22	水		131,500	3,531,200	230,000	4,050,000	200,000	3,440,000	197,500	2,881,500	81.6%	71.1%	83.8%	61.3%
23	木		214,800	3,746,000	230,000	4,280,000	210,000	3,650,000	392,000	3,273,500	87.4%	76.5%	89.7%	69.6%
24	金		169,000	3,915,000	230,000	4,510,000	200,000	3,850,000	160,000	3,433,500	87.7%	76.1%	89.2%	73.1%
25	土		236,000	4,151,000	230,000	4,740,000	200,000	4,050,000	276,000	3,709,500	89.4%	78.3%	91.6%	78.9%
26	日		124,500	4,275,500	160,000	4,900,000	200,000	4,250,000	335,000	4,044,500	94.6%	82.5%	95.2%	86.1%
	週計		1,546,400	4,275,500	1,600,000	4,900,000	1,430,000	4,250,000	1,824,000	4,044,500	94.6%	82.5%	95.2%	86.1%
27	月		8,500	4,284,000	80,000	4,980,000	90,000	4,340,000	235,000	4,279,500	99.9%	85.9%	98.6%	91.1%
28	火		58,900	4,342,900	80,000	5,060,000	90,000	4,430,000	143,000	4,422,500	101.8%	87.4%	99.8%	94.1%
29	水		14,500	4,357,400	80,000	5,140,000	90,000	4,520,000	28,000	4,450,500	102.1%	86.6%	98.5%	94.7%
30	木		98,000	4,455,400	80,000	5,220,000	90,000	4,610,000	182,000	4,632,500	104.0%	88.7%	100.5%	98.6%
31	金		147,000	4,602,400	80,000	5,300,000	90,000	4,700,000	9,500	4,642,000	100.9%	87.6%	98.8%	98.8%
	日		4,602,400	4,602,400	5,300,000	5,300,000	4,700,000	4,700,000	4,642,000	4,642,000	100.9%	87.6%	98.8%	98.8%
	週計		326,900	4,602,400	400,000	5,300,000	450,000	4,700,000	597,500	4,642,000	100.9%	87.6%	98.8%	98.8%
	月		4,602,400	4,602,400	5,300,000	5,300,000	4,700,000	4,700,000	4,642,000	4,642,000	100.9%	87.6%	98.8%	98.8%
	火		4,602,400	4,602,400	5,300,000	5,300,000	4,700,000	4,700,000	4,642,000	4,642,000	100.9%	87.6%	98.8%	98.8%
	週計		0	4,602,400	0	5,300,000	0	4,700,000	0	4,642,000	100.9%	87.6%	98.8%	98.8%
	月間計		4,602,400	4,602,400	5,300,000	5,300,000	4,700,000	4,700,000	4,642,000	4,642,000	100.9%	87.6%	98.8%	98.8%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	1-カ-実績	実績累計	実績	実績累計	前比	1-カ-前比	1-カ-前比	達成率
			0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
			0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		24,000	24,000	80,000	80,000	80,000	80,000	121,000	121,000	504.2%	151.3%	151.3%	2.9%
2	木		78,500	102,500	80,000	160,000	80,000	160,000	26,000	147,000	143.4%	91.9%	91.9%	3.5%
3	金		57,900	160,400	80,000	240,000	80,000	240,000	90,000	237,000	147.8%	98.8%	98.8%	5.6%
4	土		42,900	203,300	120,000	360,000	120,000	360,000	163,000	400,000	196.8%	111.1%	111.1%	9.5%
5	日		87,600	290,900	120,000	480,000	120,000	480,000	748,000	1,148,000	394.6%	239.2%	239.2%	27.3%
	週計		290,900	290,900	480,000	480,000	480,000	480,000	1,148,000	1,148,000	394.6%	239.2%	239.2%	27.3%
6	月		29,000	319,900	100,000	580,000	100,000	580,000	21,000	1,169,000	365.4%	201.6%	201.6%	27.8%
7	火		53,900	373,800	100,000	680,000	100,000	680,000	48,000	1,217,000	325.6%	179.0%	179.0%	29.0%
8	水		84,000	457,800	100,000	780,000	100,000	780,000	110,000	1,327,000	289.9%	170.1%	170.1%	31.6%
9	木		79,500	537,300	100,000	880,000	100,000	880,000	58,000	1,385,000	257.8%	157.4%	157.4%	33.0%
10	金		245,800	783,100	140,000	1,020,000	110,000	990,000	4,000	1,389,000	177.4%	136.2%	140.3%	33.1%
11	土		95,600	878,700	210,000	1,230,000	170,000	1,160,000	35,000	1,424,000	162.1%	115.8%	122.8%	33.9%
12	日		251,500	1,130,200	200,000	1,430,000	170,000	1,330,000	84,000	1,508,000	133.4%	105.5%	113.4%	35.9%
	週計		839,300	1,130,200	950,000	1,430,000	850,000	1,330,000	360,000	1,508,000	133.4%	105.5%	113.4%	35.9%
13	月		255,900	1,386,100	200,000	1,630,000	170,000	1,500,000	49,000	1,557,000	112.3%	95.5%	103.8%	37.1%
14	火		42,000	1,428,100	100,000	1,730,000	100,000	1,600,000	103,000	1,660,000	116.2%	96.0%	103.8%	39.5%
15	水		42,200	1,470,300	160,000	1,890,000	120,000	1,720,000	199,000	1,859,000	126.4%	98.4%	108.1%	44.3%
16	木		77,900	1,548,200	180,000	2,070,000	120,000	1,840,000	97,500	1,956,500	126.4%	94.5%	106.3%	46.6%
17	金		156,500	1,704,700	200,000	2,270,000	140,000	1,980,000	18,000	1,974,500	115.8%	87.0%	99.7%	47.0%
18	土		122,000	1,826,700	280,000	2,550,000	240,000	2,220,000	160,000	2,134,500	116.9%	83.7%	96.1%	50.8%
19	日		384,600	2,211,300	280,000	2,830,000	240,000	2,460,000	40,000	2,174,500	98.3%	76.8%	88.4%	51.8%
	週計		1,081,100	2,211,300	1,400,000	2,830,000	1,130,000	2,460,000	666,500	2,174,500	98.3%	76.8%	88.4%	51.8%
20	月		182,400	2,393,700	140,000	2,970,000	100,000	2,560,000	2,000	2,176,500	90.9%	73.3%	85.0%	51.8%
21	火		111,500	2,505,200	140,000	3,110,000	100,000	2,660,000	115,000	2,291,500	91.5%	73.7%	86.1%	54.6%
22	水		116,400	2,621,600	160,000	3,270,000	190,000	2,850,000	144,000	2,435,500	92.9%	74.5%	85.5%	58.0%
23	木		197,100	2,818,700	160,000	3,430,000	150,000	3,000,000	113,000	2,548,500	90.4%	74.3%	85.0%	60.7%
24	金		146,800	2,965,500	180,000	3,610,000	160,000	3,160,000	63,500	2,612,000	88.1%	72.4%	82.7%	62.2%
25	土		217,600	3,183,100	260,000	3,870,000	210,000	3,370,000	221,000	2,833,000	89.0%	73.2%	84.1%	67.5%
26	日		276,000	3,459,100	260,000	4,130,000	210,000	3,580,000	105,500	2,938,500	84.9%	71.2%	82.1%	70.0%
	週計		1,247,800	3,459,100	1,300,000	4,130,000	1,120,000	3,580,000	764,000	2,938,500	84.9%	71.2%	82.1%	70.0%
27	月		55,000	3,514,100	140,000	4,270,000	100,000	3,680,000	43,000	2,981,500	84.8%	69.8%	81.0%	71.0%
28	火		47,000	3,561,100	140,000	4,410,000	100,000	3,780,000	112,500	3,094,000	86.9%	70.2%	81.9%	73.7%
29	水		770,400	4,331,500	200,000	4,610,000	140,000	3,920,000	236,000	3,330,000	76.9%	72.2%	84.9%	79.3%
30	木		395,500	4,727,000	200,000	4,810,000	140,000	4,060,000	59,000	3,389,000	71.7%	70.5%	83.5%	80.7%
31	金		87,900	4,814,900	240,000	5,050,000	140,000	4,200,000	255,000	3,644,000	75.7%	72.2%	86.8%	86.8%
	週計		4,814,900	4,814,900	5,050,000	5,050,000	4,200,000	4,200,000	3,644,000	3,644,000	75.7%	72.2%	86.8%	86.8%
	月		4,814,900	4,814,900	5,050,000	5,050,000	4,200,000	4,200,000	3,644,000	3,644,000	75.7%	72.2%	86.8%	86.8%
	火		4,814,900	4,814,900	5,050,000	5,050,000	4,200,000	4,200,000	3,644,000	3,644,000	75.7%	72.2%	86.8%	86.8%
	週計		0	4,814,900	0	5,050,000	0	4,200,000	0	3,644,000	75.7%	72.2%	86.8%	86.8%
	月間計		4,814,900	4,814,900	5,050,000	5,050,000	4,200,000	4,200,000	3,644,000	3,644,000	75.7%	72.2%	86.8%	72.2%

予定	日付	曜日	前年実績	前年累計	1-カ-予算	予算累計	1-カ-実績	実績累計	実績	実績累計	前比	1-カ-前比	1-カ-前比	達成率	
			0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		月													
		火													
1		水	163,750	163,750	600,000	600,000	600,000	600,000	592,280	592,280	361.7%	98.7%	98.7%	3.9%	
2		木	280,050	443,800	500,000	1,100,000	500,000	1,100,000	956,025	1,548,305	348.9%	140.8%	140.8%	10.3%	
3		金	267,600	711,400	450,000	1,550,000	450,000	1,550,000	228,960	1,777,265	249.8%	114.7%	114.7%	11.8%	
4		土	188,150	899,550	700,000	2,250,000	700,000	2,250,000	965,370	2,742,635	304.9%	121.9%	121.9%	18.3%	
5		日	260,700	1,160,250	800,000	3,050,000	800,000	3,050,000	961,270	3,703,905	319.2%	121.4%	121.4%	24.7%	
		週計	1,160,250	1,160,250	3,050,000	3,050,000	3,050,000	3,050,000	3,703,905	3,703,905	319.2%	121.4%	121.4%	24.7%	
6		月	30,000	1,190,250	400,000	3,450,000	400,000	3,450,000	385,865	4,089,770	343.6%	118.5%	118.5%	27.3%	
7		火	87,100	1,277,350	400,000	3,850,000	400,000	3,850,000	416,120	4,505,890	352.8%	117.0%	117.0%	30.0%	
8		水	231,700	1,509,050	400,000	4,250,000	400,000	4,250,000	541,970	5,047,860	334.5%	118.8%	118.8%	33.7%	
9		木	110,317	1,619,367	400,000	4,650,000	400,000	4,650,000	470,950	5,518,810	340.8%	118.7%	118.7%	36.8%	
10		金	185,034	1,804,401	450,000	5,100,000	450,000	5,100,000	706,490	6,225,300	345.0%	122.1%	122.1%	41.5%	
11		土	321,212	2,125,613	600,000	5,700,000	600,000	5,700,000	985,720	7,211,020	339.2%	126.5%	126.5%	48.1%	
12		日	434,840	2,560,453	700,000	6,400,000	700,000	6,400,000	1,094,530	8,305,550	324.4%	129.8%	129.8%	55.4%	
		週計	1,400,203	2,560,453	3,350,000	6,400,000	3,350,000	6,400,000	4,601,645	8,305,550	324.4%	129.8%	129.8%	55.4%	
13		月	393,150	2,953,603	400,000	6,800,000	400,000	6,800,000	600,290	8,905,840	301.5%	131.0%	131.0%	59.4%	
14		火	175,918	3,129,521	400,000	7,200,000	400,000	7,200,000	589,990	9,495,830	303.4%	131.9%	131.9%	63.3%	
15		水	138,190	3,267,711	400,000	7,600,000	400,000	7,600,000	803,550	10,299,380	315.2%	135.5%	135.5%	68.7%	
16		木	60,940	3,328,651	400,000	8,000,000	400,000	8,000,000	767,660	11,067,040	332.5%	138.3%	138.3%	73.8%	
17		金	163,550	3,492,201	400,000	8,400,000	400,000	8,400,000	344,825	11,411,865	326.8%	135.9%	135.9%	76.1%	
18		土	330,275	3,822,476	550,000	8,950,000	550,000	8,950,000	1,314,420	12,726,285	332.9%	142.2%	142.2%	84.8%	
19		日	466,680	4,289,156	650,000	9,600,000	650,000	9,600,000	771,942	13,498,227	314.7%	140.6%	140.6%	90.0%	
		週計	1,728,703	4,289,156	3,200,000	9,600,000	3,200,000	9,600,000	5,192,677	13,498,227	314.7%	140.6%	140.6%	90.0%	
20		月	118,130	4,407,286	420,000	10,020,000	420,000	10,020,000	361,910	13,860,137	314.5%	138.3%	138.3%	92.4%	
21		火	222,270	4,629,556	420,000	10,440,000	420,000	10,440,000	624,750	14,484,887	312.9%	138.7%	138.7%	96.6%	
22		水	159,260	4,788,816	420,000	10,860,000	420,000	10,860,000	1,019,020	15,503,907	323.8%	142.8%	142.8%	103.4%	
23		木	232,237	5,021,053	420,000	11,280,000	420,000	11,280,000	612,780	16,116,687	321.0%	142.9%	142.9%	107.4%	
24		金	972,330	5,993,383	420,000	11,700,000	420,000	11,700,000	540,120	16,656,807	277.9%	142.4%	142.4%	111.0%	
25		土	613,335	6,606,718	550,000	12,250,000	550,000	12,250,000	1,193,395	17,850,202	270.2%	145.7%	145.7%	119.0%	
26		日	759,705	7,366,423	650,000	12,900,000	650,000	12,900,000	944,730	18,794,932	255.1%	145.7%	145.7%	125.3%	
		週計	3,077,267	7,366,423	3,300,000	12,900,000	3,300,000	12,900,000	5,296,705	18,794,932	255.1%	145.7%	145.7%	125.3%	
27		月	634,260	8,000,683	420,000	13,320,000	420,000	13,320,000	473,220	19,268,152	240.8%	144.7%	144.7%	128.5%	
28		火	663,835	8,664,518	420,000	13,740,000	420,000	13,740,000	335,240	19,603,392	226.2%	142.7%	142.7%	130.7%	
29		水	421,185	9,085,703	420,000	14,160,000	420,000	14,160,000	859,825	20,463,217	225.2%	144.5%	144.5%	136.4%	
30		木	479,575	9,565,278	420,000	14,580,000	420,000	14,580,000	907,035	21,370,252	223.4%	146.6%	146.6%	142.5%	
31		金	121,000	9,686,278	420,000	15,000,000	420,000	15,000,000	661,455	22,031,707	227.5%	146.9%	146.9%	146.9%	
		土		9,686,278		15,000,000		15,000,000		22,031,707		227.5%	146.9%	146.9%	146.9%
		日		9,686,278		15,000,000		15,000,000		22,031,707		227.5%	146.9%	146.9%	146.9%
		週計	2,319,855	9,686,278	2,100,000	15,000,000	2,100,000	15,000,000	3,236,775	22,031,707	227.5%	146.9%	146.9%	146.9%	
		月		9,686,278		15,000,000		15,000,000		22,031,707		227.5%	146.9%	146.9%	146.9%
		火		9,686,278		15,000,000		15,000,000		22,031,707		227.5%	146.9%	146.9%	146.9%
		週計	0	9,686,278	0	15,000,000	0	15,000,000	0	22,031,707	227.5%	146.9%	146.9%	146.9%	
		月間計		9,686,278		15,000,000		15,000,000		22,031,707	227.5%	146.9%	146.9%	146.9%	

予定	日付	曜日	前年実績	前年累計	シカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	シカー予算	キール予算	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		74,000	74,000	100,000	100,000	100,000	100,000	49,000	49,000	66.2%	49.0%	49.0%	1.1%
2	木		84,300	158,300	100,000	200,000	100,000	200,000	223,800	272,800	172.3%	136.4%	136.4%	6.3%
3	金		59,000	217,300	100,000	300,000	100,000	300,000	139,500	412,300	189.7%	137.4%	137.4%	9.6%
4	土		103,400	320,700	140,000	440,000	140,000	440,000	162,500	574,800	179.2%	130.6%	130.6%	13.4%
5	日		155,600	476,300	130,000	570,000	130,000	570,000	73,500	648,300	136.1%	113.7%	113.7%	15.1%
	週計		476,300	476,300	570,000	570,000	570,000	570,000	648,300	648,300	136.1%	113.7%	113.7%	15.1%
6	月		127,000	603,300	120,000	690,000	120,000	690,000	59,500	707,800	117.3%	102.6%	102.6%	16.5%
7	火		49,500	652,800	120,000	810,000	120,000	810,000	60,800	768,600	117.7%	94.9%	94.9%	17.9%
8	水		236,800	889,600	140,000	950,000	140,000	950,000	116,800	885,400	99.5%	93.2%	93.2%	20.6%
9	木		81,800	971,400	140,000	1,090,000	140,000	1,090,000	158,000	1,043,400	107.4%	95.7%	95.7%	24.3%
10	金		174,300	1,145,700	140,000	1,230,000	140,000	1,230,000	201,000	1,244,400	108.6%	101.2%	101.2%	28.9%
11	土		159,700	1,305,400	180,000	1,410,000	180,000	1,410,000	218,400	1,462,800	112.1%	103.7%	103.7%	34.0%
12	日		157,500	1,462,900	170,000	1,580,000	170,000	1,580,000	85,000	1,547,800	105.8%	98.0%	98.0%	36.0%
	週計		986,600	1,462,900	1,010,000	1,580,000	1,010,000	1,580,000	895,500	1,547,800	105.8%	98.0%	98.0%	36.0%
13	月		175,580	1,638,480	160,000	1,740,000	160,000	1,740,000	174,000	1,721,800	105.1%	99.0%	99.0%	40.0%
14	火		112,000	1,750,480	120,000	1,860,000	120,000	1,860,000	62,000	1,783,800	101.9%	95.9%	95.9%	41.5%
15	水		78,600	1,829,080	120,000	1,980,000	120,000	1,980,000	92,500	1,876,300	102.6%	94.8%	94.8%	43.6%
16	木		146,600	1,975,680	120,000	2,100,000	120,000	2,100,000	168,500	2,044,800	103.5%	97.4%	97.4%	47.6%
17	金		30,700	2,006,380	150,000	2,250,000	150,000	2,250,000	200,800	2,245,600	111.9%	99.8%	99.8%	52.2%
18	土		196,500	2,202,880	180,000	2,430,000	180,000	2,430,000	242,300	2,487,900	112.9%	102.4%	102.4%	57.9%
19	日		25,700	2,228,580	180,000	2,610,000	180,000	2,610,000	34,500	2,522,400	113.2%	96.6%	96.6%	58.7%
	週計		765,680	2,228,580	1,030,000	2,610,000	1,030,000	2,610,000	874,600	2,522,400	113.2%	96.6%	96.6%	58.7%
20	月		147,000	2,375,580	150,000	2,760,000	150,000	2,760,000	64,500	2,586,900	108.9%	93.7%	93.7%	60.2%
21	火		42,000	2,417,580	150,000	2,910,000	150,000	2,910,000	40,000	2,626,900	108.7%	90.3%	90.3%	61.1%
22	水		267,800	2,685,380	160,000	3,070,000	160,000	3,070,000	160,100	2,787,000	103.8%	90.8%	90.8%	64.8%
23	木		51,400	2,736,780	160,000	3,230,000	160,000	3,230,000	175,500	2,962,500	108.2%	91.7%	91.7%	68.9%
24	金		112,600	2,849,380	160,000	3,390,000	160,000	3,390,000	117,100	3,079,600	108.1%	90.8%	90.8%	71.6%
25	土		128,000	2,977,380	180,000	3,570,000	180,000	3,570,000	117,000	3,196,600	107.4%	89.5%	89.5%	74.3%
26	日		309,100	3,286,480	180,000	3,750,000	180,000	3,750,000	168,500	3,365,100	102.4%	89.7%	89.7%	78.3%
	週計		1,057,900	3,286,480	1,140,000	3,750,000	1,140,000	3,750,000	842,700	3,365,100	102.4%	89.7%	89.7%	78.3%
27	月		41,000	3,327,480	110,000	3,860,000	110,000	3,860,000	92,000	3,457,100	103.9%	89.6%	89.6%	80.4%
28	火		127,600	3,455,080	110,000	3,970,000	110,000	3,970,000	169,800	3,626,900	105.0%	91.4%	91.4%	84.3%
29	水		118,100	3,573,180	110,000	4,080,000	110,000	4,080,000	60,500	3,687,400	103.2%	90.4%	90.4%	85.8%
30	木		72,000	3,645,180	110,000	4,190,000	110,000	4,190,000	285,500	3,972,900	109.0%	94.8%	94.8%	92.4%
31	金		33,000	3,678,180	110,000	4,300,000	110,000	4,300,000	125,000	4,097,900	111.4%	95.3%	95.3%	95.3%
	週計		3,678,180	3,678,180	4,300,000	4,300,000	4,300,000	4,097,900	4,097,900	4,097,900	111.4%	95.3%	95.3%	95.3%
	月		3,678,180	3,678,180	4,300,000	4,300,000	4,300,000	4,097,900	4,097,900	4,097,900	111.4%	95.3%	95.3%	95.3%
	火		3,678,180	3,678,180	4,300,000	4,300,000	4,300,000	4,097,900	4,097,900	4,097,900	111.4%	95.3%	95.3%	95.3%
	週計		0	3,678,180	0	4,300,000	0	4,300,000	0	4,097,900	111.4%	95.3%	95.3%	95.3%
	月間計		3,678,180	3,678,180	4,300,000	4,300,000	4,300,000	4,097,900	4,097,900	4,097,900	111.4%	95.3%	95.3%	95.3%

予定	日付	前年実績	前年累計	10-カ-予算	予算累計	10-カ-実績	実績累計	実績	前比	10-カ-前比	10-カ-前比	達成率
	月								0#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	345,600	345,600	80,000	80,000	80,000	80,000	32,000	32,000	9.3%	40.0%	1.4%
	2	100,300	445,900	80,000	160,000	80,000	160,000	0	32,000	7.2%	20.0%	1.4%
	3	106,000	551,900	80,000	240,000	80,000	240,000	0	32,000	5.8%	13.3%	1.4%
	4	16,000	567,900	75,000	315,000	75,000	315,000	82,700	114,700	20.2%	36.4%	5.0%
	5	42,900	610,800	75,000	390,000	75,000	390,000	106,400	221,100	36.2%	56.7%	9.8%
	週計	610,800	610,800	390,000	390,000	390,000	390,000	221,100	221,100	36.2%	56.7%	9.8%
	6	85,400	696,200	70,000	460,000	70,000	460,000	205,900	427,000	61.3%	92.8%	18.6%
	7	70,000	766,200	70,000	530,000	70,000	530,000	147,300	574,300	75.0%	108.4%	25.0%
	8	31,400	797,600	150,000	680,000	150,000	680,000	252,060	826,360	103.6%	121.5%	35.9%
	9	0	797,600	120,000	800,000	120,000	800,000	57,600	883,960	110.8%	110.5%	38.4%
	10	11,400	809,000	110,000	910,000	110,000	910,000	0	883,960	109.3%	97.1%	38.4%
	11	60,000	869,000	100,000	1,010,000	100,000	1,010,000	142,000	1,025,960	118.1%	101.6%	44.6%
	12	74,800	943,800	100,000	1,110,000	100,000	1,110,000	7,200	1,033,160	109.5%	93.1%	44.9%
	週計	333,000	943,800	720,000	1,110,000	720,000	1,110,000	812,060	1,033,160	109.5%	93.1%	44.9%
	13	58,400	1,002,200	90,000	1,200,000	90,000	1,200,000	9,400	1,042,560	104.0%	86.9%	45.3%
	14	3,800	1,006,000	80,000	1,280,000	80,000	1,280,000	0	1,042,560	103.6%	81.5%	45.3%
	15	0	1,006,000	70,000	1,350,000	70,000	1,350,000	0	1,042,560	103.6%	77.2%	45.3%
	16	49,000	1,055,000	70,000	1,420,000	70,000	1,420,000	29,200	1,071,760	101.6%	75.5%	46.6%
	17	127,000	1,182,000	70,000	1,490,000	70,000	1,490,000	57,400	1,129,160	95.5%	75.8%	49.1%
	18	1,800	1,183,800	70,000	1,560,000	70,000	1,560,000	76,400	1,205,560	101.8%	77.3%	52.4%
	19	63,500	1,247,300	70,000	1,630,000	70,000	1,630,000	8,000	1,213,560	97.3%	74.5%	52.8%
	週計	303,500	1,247,300	520,000	1,630,000	520,000	1,630,000	180,400	1,213,560	97.3%	74.5%	52.8%
	20	124,800	1,372,100	60,000	1,690,000	60,000	1,690,000	81,000	1,294,560	94.3%	76.6%	56.3%
	21	90,000	1,462,100	60,000	1,750,000	60,000	1,750,000	19,000	1,313,560	89.8%	75.1%	57.1%
	22	65,000	1,527,100	60,000	1,810,000	60,000	1,810,000	174,800	1,488,360	97.5%	82.2%	64.7%
	23	84,000	1,611,100	60,000	1,870,000	60,000	1,870,000	134,000	1,622,360	100.7%	86.8%	70.5%
	24	0	1,611,100	60,000	1,930,000	60,000	1,930,000	0	1,622,360	100.7%	84.1%	70.5%
	25	85,000	1,696,100	55,000	1,985,000	55,000	1,985,000	125,800	1,748,160	103.1%	88.1%	76.0%
	26	93,000	1,789,100	55,000	2,040,000	55,000	2,040,000	83,000	1,831,160	102.4%	89.8%	79.6%
	週計	541,800	1,789,100	410,000	2,040,000	410,000	2,040,000	617,600	1,831,160	102.4%	89.8%	79.6%
	27	118,400	1,907,500	52,000	2,092,000	52,000	2,092,000	29,000	1,860,160	97.5%	88.9%	80.9%
	28	57,300	1,964,800	52,000	2,144,000	52,000	2,144,000	143,000	2,003,160	102.0%	93.4%	87.1%
	29	238,000	2,202,800	52,000	2,196,000	52,000	2,196,000	191,000	2,194,160	99.6%	99.9%	95.4%
	30	0	2,202,800	52,000	2,248,000	52,000	2,248,000	162,800	2,356,960	107.0%	104.8%	102.5%
	31	59,500	2,262,300	52,000	2,300,000	52,000	2,300,000	70,100	2,427,060	107.3%	105.5%	105.5%
	土		2,262,300		2,300,000		2,300,000		2,427,060	107.3%	105.5%	105.5%
	日		2,262,300		2,300,000		2,300,000		2,427,060	107.3%	105.5%	105.5%
	週計	473,200	2,262,300	260,000	2,300,000	260,000	2,300,000	595,900	2,427,060	107.3%	105.5%	105.5%
	月		2,262,300		2,300,000		2,300,000		2,427,060	107.3%	105.5%	105.5%
	火		2,262,300		2,300,000		2,300,000		2,427,060	107.3%	105.5%	105.5%
	週計	0	2,262,300	0	2,300,000	0	2,300,000	0	2,427,060	107.3%	105.5%	105.5%
	月間計		2,262,300		2,300,000		2,300,000		2,427,060	107.3%	105.5%	105.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		水	91,500	91,500	100,000	100,000	100,000	100,000	24,000	24,000	26.2%	24.0%	24.0%	0.7%
2		木	106,200	197,700	100,000	200,000	100,000	200,000	41,000	65,000	32.9%	32.5%	32.5%	1.9%
3		金	166,400	364,100	100,000	300,000	100,000	300,000	23,800	88,800	24.4%	29.6%	29.6%	2.5%
4		土	72,800	436,900	100,000	400,000	100,000	400,000	0	88,800	20.3%	22.2%	22.2%	2.5%
5		日	77,200	514,100	100,000	500,000	100,000	500,000	67,000	155,800	30.3%	31.2%	31.2%	4.5%
		週計	514,100	514,100	500,000	500,000	500,000	500,000	155,800	155,800	30.3%	31.2%	31.2%	4.5%
6		月	114,400	628,500	80,000	580,000	80,000	580,000	0	155,800	24.8%	26.9%	26.9%	4.5%
7		火	47,000	675,500	80,000	660,000	80,000	660,000	73,000	228,800	33.9%	34.7%	34.7%	6.5%
8		水	33,000	708,500	80,000	740,000	80,000	740,000	68,200	297,000	41.9%	40.1%	40.1%	8.5%
9		木	173,400	881,900	80,000	820,000	80,000	820,000	71,000	368,000	41.7%	44.9%	44.9%	10.5%
10		金	39,000	920,900	80,000	900,000	80,000	900,000	0	368,000	40.0%	40.9%	40.9%	10.5%
11		土	120,800	1,041,700	150,000	1,050,000	150,000	1,050,000	79,000	447,000	42.9%	42.6%	42.6%	12.8%
12		日	136,800	1,178,500	150,000	1,200,000	150,000	1,200,000	15,000	462,000	39.2%	38.5%	38.5%	13.2%
		週計	664,400	1,178,500	700,000	1,200,000	700,000	1,200,000	306,200	462,000	39.2%	38.5%	38.5%	13.2%
13		月	24,000	1,202,500	100,000	1,300,000	100,000	1,300,000	93,000	555,000	46.2%	42.7%	42.7%	15.9%
14		火	163,000	1,365,500	100,000	1,400,000	100,000	1,400,000	8,000	563,000	41.2%	40.2%	40.2%	16.1%
15		水	44,000	1,409,500	100,000	1,500,000	100,000	1,500,000	316,400	879,400	62.4%	58.6%	58.6%	25.1%
16		木	130,300	1,539,800	100,000	1,600,000	100,000	1,600,000	38,000	917,400	59.6%	57.3%	57.3%	26.2%
17		金	207,400	1,747,200	100,000	1,700,000	100,000	1,700,000	0	917,400	52.5%	54.0%	54.0%	26.2%
18		土	39,000	1,786,200	150,000	1,850,000	150,000	1,850,000	26,000	943,400	52.8%	51.0%	51.0%	27.0%
19		日	120,400	1,906,600	150,000	2,000,000	150,000	2,000,000	9,000	952,400	50.0%	47.6%	47.6%	27.2%
		週計	728,100	1,906,600	800,000	2,000,000	800,000	2,000,000	490,400	952,400	50.0%	47.6%	47.6%	27.2%
20		月	0	1,906,600	40,000	2,040,000	40,000	2,040,000	84,000	1,036,400	54.4%	50.8%	50.8%	29.6%
21		火	0	1,906,600	40,000	2,080,000	40,000	2,080,000	0	1,036,400	54.4%	49.8%	49.8%	29.6%
22		水	45,000	1,951,600	40,000	2,120,000	40,000	2,120,000	0	1,036,400	53.1%	48.9%	48.9%	29.6%
23		木	90,000	2,041,600	140,000	2,260,000	140,000	2,260,000	152,920	1,189,320	58.3%	52.6%	52.6%	34.0%
24		金	167,100	2,208,700	140,000	2,400,000	140,000	2,400,000	54,000	1,243,320	56.3%	51.8%	51.8%	35.5%
25		土	33,000	2,241,700	150,000	2,550,000	150,000	2,550,000	249,570	1,492,890	66.6%	58.5%	58.5%	42.7%
26		日	310,400	2,552,100	150,000	2,700,000	150,000	2,700,000	35,100	1,527,990	59.9%	56.6%	56.6%	43.7%
		週計	645,500	2,552,100	700,000	2,700,000	700,000	2,700,000	575,590	1,527,990	59.9%	56.6%	56.6%	43.7%
27		月	117,200	2,669,300	160,000	2,860,000	160,000	2,860,000	29,760	1,557,750	58.4%	54.5%	54.5%	44.5%
28		火	118,800	2,788,100	160,000	3,020,000	160,000	3,020,000	50,220	1,607,970	57.7%	53.2%	53.2%	45.9%
29		水	361,720	3,149,820	160,000	3,180,000	160,000	3,180,000	511,800	2,119,770	67.3%	66.7%	66.7%	60.6%
30		木	19,000	3,168,820	160,000	3,340,000	160,000	3,340,000	109,260	2,229,030	70.3%	66.7%	66.7%	63.7%
31		金	156,000	3,324,820	160,000	3,500,000	160,000	3,500,000	176,570	2,405,600	72.4%	68.7%	68.7%	68.7%
		土		3,324,820		3,500,000		3,500,000		2,405,600	72.4%	68.7%	68.7%	68.7%
		日		3,324,820		3,500,000		3,500,000		2,405,600	72.4%	68.7%	68.7%	68.7%
		週計	772,720	3,324,820	800,000	3,500,000	800,000	3,500,000	877,610	2,405,600	72.4%	68.7%	68.7%	68.7%
		月		3,324,820		3,500,000		3,500,000		2,405,600	72.4%	68.7%	68.7%	68.7%
		火		3,324,820		3,500,000		3,500,000		2,405,600	72.4%	68.7%	68.7%	68.7%
		週計	0	3,324,820	0	3,500,000	0	3,500,000	0	2,405,600	72.4%	68.7%	68.7%	68.7%
		月間計		3,324,820		3,500,000		3,500,000		2,405,600	72.4%	68.7%	68.7%	68.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		231,000	231,000	250,000	250,000	250,000	250,000	404,000	404,000	174.9%	161.6%	161.6%	3.2%
2	木		330,000	561,000	250,000	500,000	250,000	500,000	309,000	713,000	127.1%	142.6%	142.6%	5.7%
3	金		303,000	864,000	350,000	850,000	350,000	850,000	252,000	965,000	111.7%	113.5%	113.5%	7.7%
4	土		531,000	1,395,000	800,000	1,650,000	800,000	1,650,000	642,000	1,607,000	115.2%	97.4%	97.4%	12.9%
5	日		493,000	1,888,000	800,000	2,450,000	800,000	2,450,000	325,000	1,932,000	102.3%	78.9%	78.9%	15.5%
	週計		1,888,000	1,888,000	2,450,000	2,450,000	2,450,000	2,450,000	1,932,000	1,932,000	102.3%	78.9%	78.9%	15.5%
6	月		343,000	2,231,000	350,000	2,800,000	350,000	2,800,000	201,000	2,133,000	95.6%	76.2%	76.2%	17.1%
7	火		341,000	2,572,000	300,000	3,100,000	300,000	3,100,000	454,000	2,587,000	100.6%	83.5%	83.5%	20.7%
8	水		381,000	2,953,000	200,000	3,300,000	200,000	3,300,000	264,000	2,851,000	96.5%	86.4%	86.4%	22.8%
9	木		296,000	3,249,000	200,000	3,500,000	200,000	3,500,000	264,000	3,115,000	95.9%	89.0%	89.0%	24.9%
10	金		296,000	3,545,000	250,000	3,750,000	250,000	3,750,000	467,000	3,582,000	101.0%	95.5%	95.5%	28.7%
11	土		468,000	4,013,000	750,000	4,500,000	750,000	4,500,000	569,000	4,151,000	103.4%	92.2%	92.2%	33.2%
12	日		736,000	4,749,000	750,000	5,250,000	750,000	5,250,000	858,000	5,009,000	105.5%	95.4%	95.4%	40.1%
	週計		2,861,000	4,749,000	2,800,000	5,250,000	2,800,000	5,250,000	3,077,000	5,009,000	105.5%	95.4%	95.4%	40.1%
13	月		591,000	5,340,000	600,000	5,850,000	600,000	5,850,000	378,000	5,387,000	100.9%	92.1%	92.1%	43.1%
14	火		257,000	5,597,000	300,000	6,150,000	300,000	6,150,000	371,000	5,758,000	102.9%	93.6%	93.6%	46.1%
15	水		450,000	6,047,000	300,000	6,450,000	300,000	6,450,000	214,000	5,972,000	98.8%	92.6%	92.6%	47.8%
16	木		295,000	6,342,000	300,000	6,750,000	300,000	6,750,000	408,000	6,380,000	100.6%	94.5%	94.5%	51.0%
17	金		397,000	6,739,000	350,000	7,100,000	350,000	7,100,000	383,000	6,763,000	100.4%	95.3%	95.3%	54.1%
18	土		649,000	7,388,000	650,000	7,750,000	650,000	7,750,000	399,000	7,162,000	96.9%	92.4%	92.4%	57.3%
19	日		459,000	7,847,000	600,000	8,350,000	600,000	8,350,000	628,000	7,790,000	99.3%	93.3%	93.3%	62.3%
	週計		3,098,000	7,847,000	3,100,000	8,350,000	3,100,000	8,350,000	2,781,000	7,790,000	99.3%	93.3%	93.3%	62.3%
20	月		263,000	8,110,000	250,000	8,600,000	250,000	8,600,000	293,000	8,083,000	99.7%	94.0%	94.0%	64.7%
21	火		311,000	8,421,000	250,000	8,850,000	250,000	8,850,000	298,000	8,381,000	99.5%	94.7%	94.7%	67.0%
22	水		389,000	8,810,000	300,000	9,150,000	300,000	9,150,000	280,000	8,661,000	98.3%	94.7%	94.7%	69.3%
23	木		288,000	9,098,000	300,000	9,450,000	300,000	9,450,000	292,000	8,953,000	98.4%	94.7%	94.7%	71.6%
24	金		347,000	9,445,000	300,000	9,750,000	300,000	9,750,000	414,000	9,367,000	99.2%	96.1%	96.1%	74.9%
25	土		456,000	9,901,000	750,000	10,500,000	750,000	10,500,000	536,000	9,903,000	100.0%	94.3%	94.3%	79.2%
26	日		854,000	10,755,000	750,000	11,250,000	750,000	11,250,000	530,000	10,433,000	97.0%	92.7%	92.7%	83.5%
	週計		2,908,000	10,755,000	2,900,000	11,250,000	2,900,000	11,250,000	2,643,000	10,433,000	97.0%	92.7%	92.7%	83.5%
27	月		381,000	11,136,000	250,000	11,500,000	250,000	11,500,000	348,000	10,781,000	96.8%	93.7%	93.7%	86.2%
28	火		297,000	11,433,000	250,000	11,750,000	250,000	11,750,000	280,000	11,061,000	96.7%	94.1%	94.1%	88.5%
29	水		238,000	11,671,000	250,000	12,000,000	250,000	12,000,000	263,000	11,324,000	97.0%	94.4%	94.4%	90.6%
30	木		135,000	11,806,000	250,000	12,250,000	250,000	12,250,000	344,000	11,668,000	98.8%	95.2%	95.2%	93.3%
31	金		476,000	12,282,000	250,000	12,500,000	250,000	12,500,000	338,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	土		12,282,000	12,282,000	12,500,000	12,500,000	12,500,000	12,500,000	12,006,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	日		12,282,000	12,282,000	12,500,000	12,500,000	12,500,000	12,500,000	12,006,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	週計		1,527,000	12,282,000	1,250,000	12,500,000	1,250,000	12,500,000	1,573,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	月		12,282,000	12,282,000	12,500,000	12,500,000	12,500,000	12,500,000	12,006,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	火		12,282,000	12,282,000	12,500,000	12,500,000	12,500,000	12,500,000	12,006,000	12,006,000	97.8%	96.0%	96.0%	96.0%
	週計		0	12,282,000	0	12,500,000	0	12,500,000	0	12,006,000	97.8%	96.0%	96.0%	96.0%
	月間計		12,282,000	12,282,000	12,500,000	12,500,000	12,500,000	12,500,000	12,006,000	12,006,000	97.8%	96.0%	96.0%	96.0%

予定	日付	曜日	前年実績		前年累計		予算		予算累計		キール予算		予算累計		実績		実績累計		前比	メーカー予比	キール予比	達成率	
			P	S	P+S	P	S	P+S	P	S	P+S	P	S	P+S	P	S	P+S						
	月		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	水		22,180	22,180	90,000	90,000	70,000	70,000	16,800	90,190	106,990	106,990	482.4%	118.9%	152.8%	4.8%							
2	木		56,170	78,350	85,000	175,000	65,000	135,000	7,050	71,050	178,040	227.2%	101.7%	131.9%	8.1%								
3	金		87,170	165,520	95,000	270,000	70,000	205,000	6,900	43,040	49,940	227,980	137.7%	84.4%	111.2%	10.4%							
4	土		76,800	242,320	140,000	410,000	110,000	315,000	19,500	91,040	110,540	338,520	139.7%	82.6%	107.5%	15.4%							
5	日		84,340	326,660	120,000	530,000	90,000	405,000	67,400	67,400	405,920	124.3%	76.8%	100.2%	18.5%								
	週計		326,660	326,660	530,000	530,000	405,000	405,000	43,200	362,720	405,920	124.3%	76.8%	100.2%	18.5%								
6	月		37,650	364,310	85,000	615,000	65,000	470,000	7,900	39,130	47,030	452,950	124.3%	73.7%	96.4%	20.8%							
7	火		42,820	407,130	85,000	700,000	65,000	535,000	18,505	26,510	45,015	497,965	122.3%	71.1%	93.1%	22.6%							
8	水		102,640	509,770	95,000	795,000	75,000	610,000	37,040	37,040	535,005	105.0%	67.3%	87.7%	24.3%								
9	木		91,830	601,600	85,000	880,000	65,000	675,000	19,200	76,640	95,840	630,845	104.9%	71.7%	93.5%	28.7%							
10	金		22,260	623,860	130,000	1,010,000	95,000	770,000	40,376	40,376	671,221	107.6%	66.5%	87.2%	30.5%								
11	土		154,270	778,130	160,000	1,170,000	130,000	900,000	46,950	88,228	135,178	806,399	103.6%	68.9%	89.6%	36.7%							
12	日		104,330	882,460	160,000	1,330,000	130,000	1,030,000	57,800	130,189	187,989	994,388	112.7%	74.8%	96.5%	45.2%							
	週計		555,800	882,460	800,000	1,330,000	625,000	1,030,000	150,355	438,113	588,468	994,388	112.7%	74.8%	96.5%	45.2%							
13	月		38,080	920,540	130,000	1,460,000	100,000	1,130,000	36,700	22,428	59,128	1,053,516	114.4%	72.2%	93.2%	47.9%							
14	火		22,890	943,430	80,000	1,540,000	55,000	1,185,000	71,400	71,400	1,124,916	119.2%	73.0%	94.9%	51.1%								
15	水		25,450	968,880	90,000	1,630,000	55,000	1,240,000	39,600	82,490	1,220,906	1,247,006	128.7%	76.5%	100.8%	56.7%							
16	木		82,460	1,051,340	80,000	1,710,000	65,000	1,305,000	62,570	62,570	1,309,576	124.6%	76.6%	100.4%	59.5%								
17	金		34,800	1,086,140	90,000	1,800,000	55,000	1,360,000	19,800	44,850	64,650	1,374,226	126.5%	76.3%	101.0%	62.5%							
18	土		57,440	1,143,580	130,000	1,930,000	100,000	1,460,000	14,000	61,970	75,970	1,450,196	126.8%	75.1%	99.3%	65.9%							
19	日		15,970	1,159,550	110,000	2,040,000	80,000	1,540,000	33,900	33,420	67,320	1,517,516	130.9%	74.4%	98.5%	69.0%							
	週計		277,090	1,159,550	710,000	2,040,000	510,000	1,540,000	144,000	379,128	523,128	1,517,516	130.9%	74.4%	98.5%	69.0%							
20	月		49,625	1,209,175	75,000	2,115,000	50,000	1,590,000	41,330	41,330	1,558,846	128.9%	73.7%	98.0%	70.9%								
21	火		31,550	1,240,725	75,000	2,190,000	50,000	1,640,000	33,180	33,180	1,592,026	128.3%	72.7%	97.1%	72.4%								
22	水		76,270	1,316,995	85,000	2,275,000	60,000	1,700,000	40,130	40,130	1,632,156	123.9%	71.7%	96.0%	74.2%								
23	木		29,610	1,346,605	75,000	2,350,000	50,000	1,750,000	6,900	8,360	15,260	1,647,416	122.3%	70.1%	94.1%	74.9%							
24	金		25,180	1,371,785	90,000	2,440,000	60,000	1,810,000	21,900	85,650	107,550	1,754,966	127.9%	71.9%	97.0%	79.8%							
25	土		47,710	1,419,495	120,000	2,560,000	80,000	1,890,000	64,055	123,170	187,225	1,942,191	136.8%	75.9%	102.8%	88.3%							
26	日		72,050	1,491,545	100,000	2,660,000	70,000	1,960,000	12,000	56,670	68,670	2,010,861	134.8%	75.6%	102.6%	91.4%							
	週計		331,995	1,491,545	620,000	2,660,000	420,000	1,960,000	104,855	388,490	493,345	2,010,861	134.8%	75.6%	102.6%	91.4%							
27	月		66,150	1,557,695	70,000	2,730,000	50,000	2,010,000	11,000	61,230	72,230	2,083,091	133.7%	76.3%	103.6%	94.7%							
28	火		49,090	1,606,785	70,000	2,800,000	50,000	2,060,000	13,300	52,200	65,500	2,148,591	133.7%	76.7%	104.3%	97.7%							
29	水		59,590	1,666,375	80,000	2,880,000	60,000	2,120,000	13,300	57,060	70,360	2,218,951	133.2%	77.0%	104.7%	100.9%							
30	木		167,360	1,833,735	60,000	2,940,000	40,000	2,160,000	14,250	37,280	51,530	2,270,481	123.8%	77.2%	105.1%	103.2%							
31	金		75,060	1,908,795	60,000	3,000,000	40,000	2,200,000	53,200	82,150	135,350	2,405,831	126.0%	80.2%	109.4%	109.4%							
	土		1,908,795	1,908,795	3,000,000	3,000,000	2,200,000	2,200,000	0	2,405,831	2,405,831	2,405,831	126.0%	80.2%	109.4%	109.4%							
	日		1,908,795	1,908,795	3,000,000	3,000,000	2,200,000	2,200,000	0	2,405,831	2,405,831	2,405,831	126.0%	80.2%	109.4%	109.4%							
	週計		417,250	1,908,795	340,000	3,000,000	240,000	2,200,000	105,050	289,920	394,970	2,405,831	126.0%	80.2%	109.4%	109.4%							
	月		1,908,795	1,908,795	3,000,000	3,000,000	2,200,000	2,200,000	0	2,405,831	2,405,831	2,405,831	126.0%	80.2%	109.4%	109.4%							
	火		1,908,795	1,908,795	3,000,000	3,000,000	2,200,000	2,200,000	0	2,405,831	2,405,831	2,405,831	126.0%	80.2%	109.4%	109.4%							
	週計		0	1,908,795	0	3,000,000	0	2,200,000	0	0	0	2,405,831	126.0%	80.2%	109.4%	109.4%							
	月間計		1,908,795	1,908,795	3,000,000	3,000,000	2,200,000	2,200,000	547,460	1,858,371	2,405,831	2,405,831	126.0%	80.2%	109.4%	109.4%							

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		水	113,000	113,000	200,000	200,000	200,000	200,000	164,100	164,100	145.2%	82.1%	82.1%	2.9%
2		木	206,000	319,000	200,000	400,000	200,000	400,000	170,500	334,600	104.9%	83.7%	83.7%	6.0%
3		金	214,800	533,800	200,000	600,000	200,000	600,000	167,100	501,700	94.0%	83.6%	83.6%	9.0%
4		土	172,300	706,100	200,000	800,000	200,000	800,000	242,200	743,900	105.4%	93.0%	93.0%	13.3%
5		日	313,000	1,019,100	200,000	1,000,000	200,000	1,000,000	52,000	795,900	78.1%	79.6%	79.6%	14.2%
		週計	1,019,100	1,019,100	1,000,000	1,000,000	1,000,000	1,000,000	795,900	795,900	78.1%	79.6%	79.6%	14.2%
6		月	168,900	1,188,000	1,600,000	1,160,000	1,600,000	1,160,000	81,500	877,400	73.9%	75.6%	75.6%	15.7%
7		火	70,800	1,258,800	1,600,000	1,320,000	1,600,000	1,320,000	239,500	1,116,900	88.7%	84.6%	84.6%	19.9%
8		水	82,500	1,341,300	1,600,000	1,480,000	1,600,000	1,480,000	175,900	1,292,800	96.4%	87.4%	87.4%	23.1%
9		木	172,400	1,513,700	1,600,000	1,640,000	1,600,000	1,640,000	81,400	1,374,200	90.8%	83.8%	83.8%	24.5%
10		金	194,200	1,707,900	1,800,000	1,820,000	1,800,000	1,820,000	331,300	1,705,500	99.9%	93.7%	93.7%	30.5%
11		土	223,100	1,931,000	1,800,000	2,000,000	1,800,000	2,000,000	205,500	1,911,000	99.0%	95.6%	95.6%	34.1%
12		日	46,000	1,977,000	1,800,000	2,180,000	1,800,000	2,180,000	84,500	1,995,500	100.9%	91.5%	91.5%	35.6%
		週計	957,900	1,977,000	1,800,000	2,180,000	1,800,000	2,180,000	1,199,600	1,995,500	100.9%	91.5%	91.5%	35.6%
13		月	97,600	2,074,600	1,600,000	2,340,000	1,600,000	2,340,000	92,500	2,088,000	100.6%	89.2%	89.2%	37.3%
14		火	104,600	2,179,200	1,700,000	2,510,000	1,700,000	2,510,000	97,000	2,185,000	100.3%	87.1%	87.1%	39.0%
15		水	60,100	2,239,300	1,700,000	2,680,000	1,700,000	2,680,000	138,500	2,323,500	103.8%	86.7%	86.7%	41.5%
16		木	139,600	2,378,900	1,700,000	2,850,000	1,700,000	2,850,000	189,300	2,512,800	105.6%	88.2%	88.2%	44.9%
17		金	134,600	2,513,500	1,900,000	3,040,000	1,900,000	3,040,000	109,500	2,622,300	104.3%	86.3%	86.3%	46.8%
18		土	217,500	2,731,000	1,900,000	3,230,000	1,900,000	3,230,000	151,200	2,773,500	101.6%	85.9%	85.9%	49.5%
19		日	259,000	2,990,000	1,800,000	3,410,000	1,800,000	3,410,000	195,000	2,968,500	99.3%	87.1%	87.1%	53.0%
		週計	1,013,000	2,990,000	1,230,000	3,410,000	1,230,000	3,410,000	973,000	2,968,500	99.3%	87.1%	87.1%	53.0%
20		月	150,200	3,140,200	1,700,000	3,580,000	1,700,000	3,580,000	109,000	3,077,500	98.0%	86.0%	86.0%	55.0%
21		火	90,000	3,230,200	1,700,000	3,750,000	1,700,000	3,750,000	75,000	3,152,500	97.6%	84.1%	84.1%	56.3%
22		水	127,600	3,357,800	1,700,000	3,920,000	1,700,000	3,920,000	129,000	3,281,500	97.7%	83.7%	83.7%	58.6%
23		木	66,000	3,423,800	1,700,000	4,090,000	1,700,000	4,090,000	101,800	3,383,300	98.8%	82.7%	82.7%	60.4%
24		金	264,700	3,688,500	200,000	4,290,000	200,000	4,290,000	201,500	3,584,800	97.2%	83.6%	83.6%	64.0%
25		土	207,700	3,896,200	200,000	4,490,000	200,000	4,490,000	272,500	3,857,300	99.0%	85.9%	85.9%	68.9%
26		日	297,500	4,193,700	200,000	4,690,000	200,000	4,690,000	279,000	4,136,300	98.6%	88.2%	88.2%	73.9%
		週計	1,203,700	4,193,700	1,280,000	4,690,000	1,280,000	4,690,000	1,167,800	4,136,300	98.6%	88.2%	88.2%	73.9%
27		月	287,700	4,481,400	200,000	4,890,000	200,000	4,890,000	118,600	4,254,900	94.9%	87.0%	87.0%	76.0%
28		火	148,000	4,629,400	200,000	5,090,000	200,000	5,090,000	132,800	4,387,700	94.8%	86.2%	86.2%	78.4%
29		水	259,600	4,889,000	170,000	5,260,000	170,000	5,260,000	227,000	4,614,700	94.4%	87.7%	87.7%	82.4%
30		木	254,000	5,143,000	170,000	5,430,000	170,000	5,430,000	220,500	4,835,200	94.0%	89.0%	89.0%	86.3%
31		金	157,700	5,300,700	170,000	5,600,000	170,000	5,600,000	211,300	5,046,500	95.2%	90.1%	90.1%	90.1%
		土	5,300,700	5,300,700	5,600,000	5,600,000	5,600,000	5,600,000	5,046,500	5,046,500	95.2%	90.1%	90.1%	90.1%
		日	5,300,700	5,300,700	5,600,000	5,600,000	5,600,000	5,600,000	5,046,500	5,046,500	95.2%	90.1%	90.1%	90.1%
		週計	1,107,000	5,300,700	910,000	5,600,000	910,000	5,600,000	910,200	5,046,500	95.2%	90.1%	90.1%	90.1%
		月	5,300,700	5,300,700	5,600,000	5,600,000	5,600,000	5,600,000	5,046,500	5,046,500	95.2%	90.1%	90.1%	90.1%
		火	5,300,700	5,300,700	5,600,000	5,600,000	5,600,000	5,600,000	5,046,500	5,046,500	95.2%	90.1%	90.1%	90.1%
		週計	0	5,300,700	0	5,600,000	0	5,600,000	0	5,046,500	95.2%	90.1%	90.1%	90.1%
		月間計	5,300,700	5,300,700	5,600,000	5,600,000	5,600,000	5,600,000	5,046,500	5,046,500	95.2%	90.1%	90.1%	90.1%

ナイキ池西

	前年	予算	実績	達成率	前年比率
	###	###	###	90.7%	98.1%