

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	37,100	37,100	180,000	180,000	190,400	190,400	513.2%	105.8%	3.2%
	2	火	165,600	202,700	180,000	360,000	138,300	328,700	162.2%	91.3%	5.6%
	3	水	201,600	404,300	180,000	540,000	126,100	454,800	112.5%	84.2%	7.7%
	4	木	94,000	498,300	180,000	720,000	27,300	482,100	96.7%	67.0%	8.2%
	5	金	216,700	715,000	180,000	900,000	232,300	714,400	99.9%	79.4%	12.1%
	6	土	76,760	791,760	200,000	1,100,000	230,000	944,400	119.3%	85.9%	16.0%
	7	日	198,060	989,820	200,000	1,300,000	141,600	1,086,000	109.7%	83.5%	18.4%
		週計	989,820	989,820	1,300,000	1,300,000	1,086,000	1,086,000	109.7%	83.5%	18.4%
	8	月	193,600	1,183,420	180,000	1,480,000	484,700	1,570,700	132.7%	106.1%	26.6%
	9	火	185,000	1,368,420	180,000	1,660,000	67,100	1,637,800	119.7%	98.7%	27.8%
	10	水	117,300	1,485,720	180,000	1,840,000	352,600	1,990,400	134.0%	108.2%	33.7%
	11	木	91,000	1,576,720	180,000	2,020,000	288,300	2,278,700	144.5%	112.8%	38.6%
	12	金	97,600	1,674,320	180,000	2,200,000	29,500	2,308,200	137.9%	104.9%	39.1%
	13	土	32,600	1,706,920	200,000	2,400,000	118,500	2,426,700	142.2%	101.1%	41.1%
	14	日	60,400	1,767,320	200,000	2,600,000	78,800	2,505,500	141.8%	96.4%	42.5%
		週計	777,500	1,767,320	1,300,000	2,600,000	1,419,500	2,505,500	141.8%	96.4%	42.5%
	15	月	96,000	1,863,320	180,000	2,780,000	192,100	2,697,600	144.8%	97.0%	42.5%
	16	火	22,800	1,886,120	180,000	2,960,000	183,600	2,881,200	152.8%	97.3%	42.5%
	17	水	114,000	2,000,120	180,000	3,140,000	319,700	3,200,900	160.0%	101.9%	42.5%
	18	木	146,800	2,146,920	180,000	3,320,000	29,000	3,229,900	150.4%	97.3%	42.5%
	19	金	101,400	2,248,320	180,000	3,500,000	193,800	3,423,700	152.3%	97.8%	42.5%
	20	土	298,000	2,546,320	220,000	3,720,000	131,000	3,554,700	139.6%	95.6%	42.5%
	21	日	302,100	2,848,420	220,000	3,940,000	235,600	3,790,300	133.1%	96.2%	42.5%
		週計	1,081,100	2,848,420	1,340,000	3,940,000	1,284,800	3,790,300	133.1%	96.2%	42.5%
	22	月	64,700	2,913,120	180,000	4,120,000	207,700	3,998,000	137.2%	97.0%	42.5%
	23	火	90,800	3,003,920	180,000	4,300,000	439,900	4,437,900	147.7%	103.2%	42.5%
	24	水	247,700	3,251,620	180,000	4,480,000	173,800	4,611,700	141.8%	102.9%	42.5%
	25	木	90,900	3,342,520	220,000	4,700,000	98,700	4,710,400	140.9%	100.2%	42.5%
	26	金	259,600	3,602,120	220,000	4,920,000	267,100	4,977,500	138.2%	101.2%	42.5%
	27	土	281,700	3,883,820	270,000	5,190,000	97,000	5,074,500	130.7%	97.8%	42.5%
	28	日	207,000	4,090,820	270,000	5,460,000	212,200	5,286,700	129.2%	96.8%	42.5%
		週計	1,242,400	4,090,820	1,520,000	5,460,000	1,496,400	5,286,700	129.2%	96.8%	42.5%
	29	月	273,800	4,364,620	220,000	5,680,000	97,000	5,383,700	123.3%	94.8%	42.5%
	30	火	141,230	4,505,850	220,000	5,900,000	140,800	5,524,500	122.6%	93.6%	42.5%
		水		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		木		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		金		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		土		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		日		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		週計	415,030	4,505,850	440,000	5,900,000	237,800	5,524,500	122.6%	93.6%	42.5%
		月		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		火		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%
		週計	0	4,505,850	0	5,900,000	0	5,524,500	122.6%	93.6%	42.5%
		月間計		4,505,850		5,900,000		5,524,500	122.6%	93.6%	42.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	167,500	167,500	200,000	200,000	80,200	80,200	47.9%	40.1%	1.3%
	2	火	126,020	293,520	200,000	400,000	15,800	96,000	32.7%	24.0%	1.6%
	3	水	613,400	906,920	200,000	600,000	118,500	214,500	23.7%	35.8%	3.6%
	4	木	32,400	939,320	200,000	800,000	69,100	283,600	30.2%	35.5%	4.7%
	5	金	51,400	990,720	200,000	1,000,000	24,900	308,500	31.1%	30.9%	5.1%
	6	土	42,200	1,032,920	300,000	1,300,000	41,800	350,300	33.9%	26.9%	5.8%
	7	日	85,200	1,118,120	250,000	1,550,000	337,600	687,900	61.5%	44.4%	11.5%
		週計	1,118,120	1,118,120	1,550,000	1,550,000	687,900	687,900	61.5%	44.4%	11.5%
	8	月	83,900	1,202,020	200,000	1,750,000	20,900	708,800	59.0%	40.5%	11.8%
	9	火	50,200	1,252,220	200,000	1,950,000	211,400	920,200	73.5%	47.2%	15.3%
	10	水	170,200	1,422,420	250,000	2,200,000	411,300	1,331,500	93.6%	60.5%	22.2%
	11	木	148,200	1,570,620	250,000	2,450,000	164,600	1,496,100	95.3%	61.1%	25.0%
	12	金	44,400	1,615,020	350,000	2,800,000	353,700	1,849,800	114.5%	66.1%	30.9%
	13	土	1,010,200	2,625,220	400,000	3,200,000	215,800	2,065,600	78.7%	64.6%	34.5%
	14	日	520,700	3,145,920	350,000	3,550,000	316,000	2,381,600	75.7%	67.1%	39.7%
		週計	2,027,800	3,145,920	2,000,000	3,550,000	1,695,700	2,381,600	75.7%	67.1%	39.7%
	15	月	181,500	3,327,420	150,000	3,700,000	258,700	2,640,300	79.3%	71.4%	39.7%
	16	火	83,600	3,411,020	150,000	3,850,000	86,900	2,727,200	80.0%	70.8%	39.7%
	17	水	200,700	3,611,720	150,000	4,000,000	246,000	2,973,200	82.3%	74.3%	39.7%
	18	木	128,800	3,740,520	150,000	4,150,000	245,000	3,218,200	86.0%	77.5%	39.7%
	19	金	213,100	3,953,620	200,000	4,350,000	316,500	3,534,700	89.4%	81.3%	39.7%
	20	土	173,700	4,127,320	300,000	4,650,000	96,800	3,631,500	88.0%	78.1%	39.7%
	21	日	266,700	4,394,020	250,000	4,900,000	359,500	3,991,000	90.8%	81.4%	39.7%
		週計	1,248,100	4,394,020	1,350,000	4,900,000	1,609,400	3,991,000	90.8%	81.4%	39.7%
	22	月	144,000	4,538,020	150,000	5,050,000	59,000	4,050,000	89.2%	80.2%	39.7%
	23	火	36,400	4,574,420	150,000	5,200,000	255,700	4,305,700	94.1%	82.8%	39.7%
	24	水	302,300	4,876,720	150,000	5,350,000	47,800	4,353,500	89.3%	81.4%	39.7%
	25	木	62,000	4,938,720	150,000	5,500,000	53,300	4,406,800	89.2%	80.1%	39.7%
	26	金	39,500	4,978,220	150,000	5,650,000	157,600	4,564,400	91.7%	80.8%	39.7%
	27	土	286,500	5,264,720	150,000	5,800,000	40,800	4,605,200	87.5%	79.4%	39.7%
	28	日	106,900	5,371,620	100,000	5,900,000	162,200	4,767,400	88.8%	80.8%	39.7%
		週計	977,600	5,371,620	1,000,000	5,900,000	776,400	4,767,400	88.8%	80.8%	39.7%
	29	月	74,000	5,445,620	50,000	5,950,000	50,900	4,818,300	88.5%	81.0%	39.7%
	30	火	185,700	5,631,320	50,000	6,000,000	87,500	4,905,800	87.1%	81.8%	39.7%
		水		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		木		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		金		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		土		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		日		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		週計	259,700	5,631,320	100,000	6,000,000	138,400	4,905,800	87.1%	81.8%	39.7%
		月		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		火		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%
		週計	0	5,631,320	0	6,000,000	0	4,905,800	87.1%	81.8%	39.7%
		月間計		5,631,320		6,000,000		4,905,800	87.1%	81.8%	39.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	26,200	26,200	70,000	70,000	352,300	352,300	1344.7%	503.3%	13.6%
	2	火	164,900	191,100	70,000	140,000	106,800	459,100	240.2%	327.9%	17.7%
	3	水	140,200	331,300	70,000	210,000	111,400	570,500	172.2%	271.7%	21.9%
	4	木	2,600	333,900	70,000	280,000	10,500	581,000	174.0%	207.5%	22.3%
	5	金	2,800	336,700	70,000	350,000	126,900	707,900	210.2%	202.3%	27.2%
	6	土	32,700	369,400	70,000	420,000	11,900	719,800	194.9%	171.4%	27.7%
	7	日	47,400	416,800	80,000	500,000	302,200	1,022,000	245.2%	204.4%	39.3%
		週計	416,800	416,800	500,000	500,000	1,022,000	1,022,000	245.2%	204.4%	39.3%
	8	月	69,300	486,100	80,000	580,000	74,000	1,096,000	225.5%	189.0%	42.2%
	9	火	71,300	557,400	70,000	650,000	95,500	1,191,500	213.8%	183.3%	45.8%
	10	水	256,900	814,300	130,000	780,000	135,400	1,326,900	162.9%	170.1%	51.0%
	11	木	5,000	819,300	130,000	910,000	51,800	1,378,700	168.3%	151.5%	53.0%
	12	金	130,200	949,500	130,000	1,040,000	91,700	1,470,400	154.9%	141.4%	56.6%
	13	土	46,700	996,200	130,000	1,170,000	15,300	1,485,700	149.1%	127.0%	57.1%
	14	日	151,500	1,147,700	130,000	1,300,000	208,500	1,694,200	147.6%	130.3%	65.2%
		週計	730,900	1,147,700	800,000	1,300,000	672,200	1,694,200	147.6%	130.3%	65.2%
	15	月	34,000	1,181,700	100,000	1,400,000	89,800	1,784,000	151.0%	127.4%	65.2%
	16	火	48,100	1,229,800	100,000	1,500,000	89,900	1,873,900	152.4%	124.9%	65.2%
	17	水	38,300	1,268,100	80,000	1,580,000	19,000	1,892,900	149.3%	119.8%	65.2%
	18	木	119,500	1,387,600	80,000	1,660,000	37,600	1,930,500	139.1%	116.3%	65.2%
	19	金	8,900	1,396,500	80,000	1,740,000	170,600	2,101,100	150.5%	120.8%	65.2%
	20	土	147,000	1,543,500	80,000	1,820,000	104,200	2,205,300	142.9%	121.2%	65.2%
	21	日	72,500	1,616,000	80,000	1,900,000	360,100	2,565,400	158.8%	135.0%	65.2%
		週計	468,300	1,616,000	600,000	1,900,000	871,200	2,565,400	158.8%	135.0%	65.2%
	22	月	7,800	1,623,800	80,000	1,980,000	80,500	2,645,900	162.9%	133.6%	65.2%
	23	火	78,800	1,702,600	80,000	2,060,000	71,200	2,717,100	159.6%	131.9%	65.2%
	24	水	76,500	1,779,100	80,000	2,140,000	297,000	3,014,100	169.4%	140.8%	65.2%
	25	木	26,800	1,805,900	90,000	2,230,000	78,000	3,092,100	171.2%	138.7%	65.2%
	26	金	16,800	1,822,700	90,000	2,320,000	97,700	3,189,800	175.0%	137.5%	65.2%
	27	土	47,600	1,870,300	90,000	2,410,000	31,000	3,220,800	172.2%	133.6%	65.2%
	28	日	255,600	2,125,900	90,000	2,500,000	54,700	3,275,500	154.1%	131.0%	65.2%
		週計	509,900	2,125,900	600,000	2,500,000	710,100	3,275,500	154.1%	131.0%	65.2%
	29	月	131,300	2,257,200	50,000	2,550,000	162,100	3,437,600	152.3%	134.8%	65.2%
	30	火	72,800	2,330,000	50,000	2,600,000	80,500	3,518,100	151.0%	135.3%	65.2%
		水		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		木		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		金		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		土		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		日		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		週計	204,100	2,330,000	100,000	2,600,000	242,600	3,518,100	151.0%	135.3%	65.2%
		月		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		火		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%
		週計	0	2,330,000	0	2,600,000	0	3,518,100	151.0%	135.3%	65.2%
		月間計		2,330,000		2,600,000		3,518,100	151.0%	135.3%	65.2%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	2	火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	3	水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	4	木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	5	金		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	6	土		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	7	日		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	週計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	8	月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	9	火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	10	水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	11	木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	12	金		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	13	土		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	14	日		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	週計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	15	月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	16	火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	17	水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	18	木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	19	金		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	20	土		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	21	日		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	週計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	22	月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	23	火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	24	水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	25	木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	26	金		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	27	土		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	28	日		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	週計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	29	月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	30	火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
		水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
		木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
		金		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
		土		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
		日		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!
	週計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	月間計		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	143,500	143,500	110,000	110,000	76,500	76,500	53.3%	69.5%	1.8%
	2	火	56,000	199,500	110,000	220,000	122,000	198,500	99.5%	90.2%	4.7%
	3	水	71,000	270,500	110,000	330,000	91,500	290,000	107.2%	87.9%	6.8%
	4	木	112,000	382,500	110,000	440,000	43,000	333,000	87.1%	75.7%	7.8%
	5	金	133,000	515,500	110,000	550,000	52,000	385,000	74.7%	70.0%	9.1%
	6	土	55,000	570,500	110,000	660,000	103,000	488,000	85.5%	73.9%	11.5%
	7	日	124,900	695,400	130,000	790,000	26,000	514,000	73.9%	65.1%	12.1%
		週計	695,400	695,400	790,000	790,000	514,000	514,000	73.9%	65.1%	12.1%
	8	月	91,000	786,400	130,000	920,000	7,000	521,000	66.3%	56.6%	12.3%
	9	火	73,000	859,400	130,000	1,050,000	297,500	818,500	95.2%	78.0%	19.3%
	10	水	116,500	975,900	150,000	1,200,000	80,500	899,000	92.1%	74.9%	21.2%
	11	木	406,400	1,382,300	150,000	1,350,000	182,000	1,081,000	78.2%	80.1%	25.4%
	12	金	97,000	1,479,300	150,000	1,500,000	68,000	1,149,000	77.7%	76.6%	27.0%
	13	土	78,900	1,558,200	140,000	1,640,000	197,500	1,346,500	86.4%	82.1%	31.7%
	14	日	0	1,558,200	140,000	1,780,000	103,000	1,449,500	93.0%	81.4%	34.1%
		週計	862,800	1,558,200	990,000	1,780,000	935,500	1,449,500	93.0%	81.4%	34.1%
	15	月	125,500	1,683,700	140,000	1,920,000	91,000	1,540,500	91.5%	80.2%	34.1%
	16	火	122,900	1,806,600	150,000	2,070,000	98,000	1,638,500	90.7%	79.2%	34.1%
	17	水	126,000	1,932,600	150,000	2,220,000	59,500	1,698,000	87.9%	76.5%	34.1%
	18	木	227,000	2,159,600	200,000	2,420,000	151,000	1,849,000	85.6%	76.4%	34.1%
	19	金	57,000	2,216,600	200,000	2,620,000	203,500	2,052,500	92.6%	78.3%	34.1%
	20	土	444,800	2,661,400	170,000	2,790,000	42,000	2,094,500	78.7%	75.1%	34.1%
	21	日	117,400	2,778,800	170,000	2,960,000	26,000	2,120,500	76.3%	71.6%	34.1%
		週計	1,220,600	2,778,800	1,180,000	2,960,000	671,000	2,120,500	76.3%	71.6%	34.1%
	22	月	142,000	2,920,800	150,000	3,110,000	196,000	2,316,500	79.3%	74.5%	34.1%
	23	火	28,000	2,948,800	150,000	3,260,000	225,000	2,541,500	86.2%	78.0%	34.1%
	24	水	82,800	3,031,600	140,000	3,400,000	16,000	2,557,500	84.4%	75.2%	34.1%
	25	木	340,700	3,372,300	140,000	3,540,000	162,000	2,719,500	80.6%	76.8%	34.1%
	26	金	87,000	3,459,300	140,000	3,680,000	200,000	2,919,500	84.4%	79.3%	34.1%
	27	土	90,100	3,549,400	140,000	3,820,000	135,000	3,054,500	86.1%	80.0%	34.1%
	28	日	149,700	3,699,100	130,000	3,950,000	112,500	3,167,000	85.6%	80.2%	34.1%
		週計	920,300	3,699,100	990,000	3,950,000	1,046,500	3,167,000	85.6%	80.2%	34.1%
	29	月	228,500	3,927,600	150,000	4,100,000	182,000	3,349,000	85.3%	81.7%	34.1%
	30	火	118,800	4,046,400	150,000	4,250,000	212,000	3,561,000	88.0%	83.8%	34.1%
		水		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		木		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		金		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		土		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		日		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		週計	347,300	4,046,400	300,000	4,250,000	394,000	3,561,000	88.0%	83.8%	34.1%
		月		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		火		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%
		週計	0	4,046,400	0	4,250,000	0	3,561,000	88.0%	83.8%	34.1%
		月間計		4,046,400		4,250,000		3,561,000	88.0%	83.8%	34.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	23,000	23,000	50,000	50,000	0	0	0.0%	0.0%	0.0%
	2	火	16,000	39,000	60,000	110,000	46,000	46,000	117.9%	41.8%	1.9%
	3	水	18,300	57,300	50,000	160,000	117,000	163,000	284.5%	101.9%	6.7%
	4	木	33,500	90,800	50,000	210,000	67,000	230,000	253.3%	109.5%	9.4%
	5	金	79,700	170,500	60,000	270,000	63,500	293,500	172.1%	108.7%	12.0%
	6	土	125,000	295,500	80,000	350,000	25,000	318,500	107.8%	91.0%	13.0%
	7	日	147,100	442,600	70,000	420,000	91,000	409,500	92.5%	97.5%	16.7%
		週計	442,600	442,600	420,000	420,000	409,500	409,500	92.5%	97.5%	16.7%
	8	月	0	442,600	50,000	470,000	0	409,500	92.5%	87.1%	16.7%
	9	火	0	442,600	50,000	520,000	8,500	418,000	94.4%	80.4%	17.1%
	10	水	69,400	512,000	100,000	620,000	190,500	608,500	118.8%	98.1%	24.8%
	11	木	35,000	547,000	100,000	720,000	230,000	838,500	153.3%	116.5%	34.2%
	12	金	141,400	688,400	100,000	820,000	33,000	871,500	126.6%	106.3%	35.6%
	13	土	100,100	788,500	140,000	960,000	82,000	953,500	120.9%	99.3%	38.9%
	14	日	139,300	927,800	140,000	1,100,000	10,000	963,500	103.8%	87.6%	39.3%
		週計	485,200	927,800	680,000	1,100,000	554,000	963,500	103.8%	87.6%	39.3%
	15	月	108,000	1,035,800	110,000	1,210,000	58,000	1,021,500	98.6%	84.4%	39.3%
	16	火	1,900	1,037,700	70,000	1,280,000	117,500	1,139,000	109.8%	89.0%	39.3%
	17	水	22,000	1,059,700	80,000	1,360,000	80,500	1,219,500	115.1%	89.7%	39.3%
	18	木	39,500	1,099,200	70,000	1,430,000	94,000	1,313,500	119.5%	91.9%	39.3%
	19	金	69,000	1,168,200	100,000	1,530,000	171,000	1,484,500	127.1%	97.0%	39.3%
	20	土	22,000	1,190,200	120,000	1,650,000	372,000	1,856,500	156.0%	112.5%	39.3%
	21	日	179,600	1,369,800	120,000	1,770,000	67,000	1,923,500	140.4%	108.7%	39.3%
		週計	442,000	1,369,800	670,000	1,770,000	960,000	1,923,500	140.4%	108.7%	39.3%
	22	月	81,400	1,451,200	70,000	1,840,000	73,000	1,996,500	137.6%	108.5%	39.3%
	23	火	3,800	1,455,000	80,000	1,920,000	319,000	2,315,500	159.1%	120.6%	39.3%
	24	水	142,900	1,597,900	80,000	2,000,000	64,000	2,379,500	148.9%	119.0%	39.3%
	25	木	85,300	1,683,200	70,000	2,070,000	54,500	2,434,000	144.6%	117.6%	39.3%
	26	金	141,300	1,824,500	80,000	2,150,000	93,000	2,527,000	138.5%	117.5%	39.3%
	27	土	148,800	1,973,300	110,000	2,260,000	76,000	2,603,000	131.9%	115.2%	39.3%
	28	日	191,700	2,165,000	110,000	2,370,000	30,000	2,633,000	121.6%	111.1%	39.3%
		週計	795,200	2,165,000	600,000	2,370,000	709,500	2,633,000	121.6%	111.1%	39.3%
	29	月	31,000	2,196,000	40,000	2,410,000	74,000	2,707,000	123.3%	112.3%	39.3%
	30	火	19,000	2,215,000	40,000	2,450,000	78,500	2,785,500	125.8%	113.7%	39.3%
		水		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		木		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		金		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		土		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		日		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		週計	50,000	2,215,000	80,000	2,450,000	152,500	2,785,500	125.8%	113.7%	39.3%
		月		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		火		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%
		週計	0	2,215,000	0	2,450,000	0	2,785,500	125.8%	113.7%	39.3%
		月間計		2,215,000		2,450,000		2,785,500	125.8%	113.7%	39.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	36,500	36,500	180,000	180,000	82,300	82,300	225.5%	45.7%	1.1%
	2	火	41,280	77,780	180,000	360,000	122,685	204,985	263.5%	56.9%	2.7%
	3	水	263,650	341,430	180,000	540,000	27,200	232,185	68.0%	43.0%	3.1%
	4	木	82,758	424,188	180,000	720,000	32,200	264,385	62.3%	36.7%	3.5%
	5	金	386,505	810,693	180,000	900,000	73,700	338,085	41.7%	37.6%	4.5%
	6	土	336,470	1,147,163	350,000	1,250,000	171,920	510,005	44.5%	40.8%	6.8%
	7	日	231,455	1,378,618	400,000	1,650,000	200,070	710,075	51.5%	43.0%	9.5%
		週計	1,378,618	1,378,618	1,650,000	1,650,000	710,075	710,075	51.5%	43.0%	9.5%
	8	月	63,240	1,441,858	200,000	1,850,000	70,650	780,725	54.1%	42.2%	10.4%
	9	火	139,900	1,581,758	200,000	2,050,000	103,250	883,975	55.9%	43.1%	11.8%
	10	水	2,450	1,584,208	200,000	2,250,000	93,450	977,425	61.7%	43.4%	13.0%
	11	木	112,700	1,696,908	200,000	2,450,000	123,150	1,100,575	64.9%	44.9%	14.7%
	12	金	294,100	1,991,008	200,000	2,650,000	188,490	1,289,065	64.7%	48.6%	17.2%
	13	土	206,600	2,197,608	350,000	3,000,000	315,360	1,604,425	73.0%	53.5%	21.4%
	14	日	326,560	2,524,168	450,000	3,450,000	442,970	2,047,395	81.1%	59.3%	27.3%
		週計	1,145,550	2,524,168	1,800,000	3,450,000	1,337,920	2,047,395	81.1%	59.3%	27.3%
	15	月	157,680	2,681,848	350,000	3,800,000	486,990	2,534,385	94.5%	66.7%	27.3%
	16	火	135,150	2,816,998	200,000	4,000,000	138,160	2,672,545	94.9%	66.8%	27.3%
	17	水	43,600	2,860,598	200,000	4,200,000	202,140	2,874,685	100.5%	68.4%	27.3%
	18	木	61,900	2,922,498	200,000	4,400,000	159,610	3,034,295	103.8%	69.0%	27.3%
	19	金	89,630	3,012,128	200,000	4,600,000	246,185	3,280,480	108.9%	71.3%	27.3%
	20	土	70,960	3,083,088	300,000	4,900,000	381,180	3,661,660	118.8%	74.7%	27.3%
	21	日	278,250	3,361,338	350,000	5,250,000	445,650	4,107,310	122.2%	78.2%	27.3%
		週計	837,170	3,361,338	1,800,000	5,250,000	2,059,465	4,107,310	122.2%	78.2%	27.3%
	22	月	209,550	3,570,888	200,000	5,450,000	267,530	4,374,840	122.5%	80.3%	27.3%
	23	火	197,250	3,768,138	350,000	5,800,000	317,655	4,692,495	124.5%	80.9%	27.3%
	24	水	153,250	3,921,388	200,000	6,000,000	169,280	4,861,775	124.0%	81.0%	27.3%
	25	木	110,250	4,031,638	200,000	6,200,000	147,850	5,009,625	124.3%	80.8%	27.3%
	26	金	139,100	4,170,738	200,000	6,400,000	327,355	5,336,980	128.0%	83.4%	27.3%
	27	土	334,750	4,505,488	300,000	6,700,000	268,220	5,605,200	124.4%	83.7%	27.3%
	28	日	193,150	4,698,638	400,000	7,100,000	248,060	5,853,260	124.6%	82.4%	27.3%
		週計	1,337,300	4,698,638	1,850,000	7,100,000	1,745,950	5,853,260	124.6%	82.4%	27.3%
	29	月	55,450	4,754,088	200,000	7,300,000	133,760	5,987,020	125.9%	82.0%	27.3%
	30	火	372,480	5,126,568	200,000	7,500,000	294,000	6,281,020	122.5%	83.7%	27.3%
		水		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		木		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		金		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		土		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		日		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		週計	427,930	5,126,568	400,000	7,500,000	427,760	6,281,020	122.5%	83.7%	27.3%
		月		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		火		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%
		週計	0	5,126,568	0	7,500,000	0	6,281,020	122.5%	83.7%	27.3%
		月間計		5,126,568		7,500,000		6,281,020	122.5%	83.7%	27.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	15,000	15,000	80,000	80,000	29,500	29,500	196.7%	36.9%	0.8%
	2	火	61,500	76,500	80,000	160,000	17,500	47,000	61.4%	29.4%	1.3%
	3	水	82,500	159,000	80,000	240,000	175,500	222,500	139.9%	92.7%	6.0%
	4	木	29,000	188,000	80,000	320,000	75,500	298,000	158.5%	93.1%	8.1%
	5	金	118,700	306,700	80,000	400,000	46,000	344,000	112.2%	86.0%	9.3%
	6	土	52,700	359,400	110,000	510,000	217,000	561,000	156.1%	110.0%	15.2%
	7	日	154,600	514,000	110,000	620,000	98,500	659,500	128.3%	106.4%	17.8%
		週計	514,000	514,000	620,000	620,000	659,500	659,500	128.3%	106.4%	17.8%
	8	月	52,100	566,100	80,000	700,000	47,000	706,500	124.8%	100.9%	19.1%
	9	火	67,200	633,300	80,000	780,000	74,000	780,500	123.2%	100.1%	21.1%
	10	水	159,100	792,400	80,000	860,000	77,300	857,800	108.3%	99.7%	23.2%
	11	木	47,000	839,400	100,000	960,000	286,500	1,144,300	136.3%	119.2%	30.9%
	12	金	37,500	876,900	100,000	1,060,000	166,000	1,310,300	149.4%	123.6%	35.4%
	13	土	106,000	982,900	150,000	1,210,000	186,000	1,496,300	152.2%	123.7%	40.4%
	14	日	54,000	1,036,900	150,000	1,360,000	215,100	1,711,400	165.0%	125.8%	46.3%
		週計	522,900	1,036,900	740,000	1,360,000	1,051,900	1,711,400	165.0%	125.8%	46.3%
	15	月	109,000	1,145,900	150,000	1,510,000	165,300	1,876,700	163.8%	124.3%	46.3%
	16	火	97,100	1,243,000	130,000	1,640,000	249,000	2,125,700	171.0%	129.6%	46.3%
	17	水	265,000	1,508,000	130,000	1,770,000	134,300	2,260,000	149.9%	127.7%	46.3%
	18	木	207,400	1,715,400	130,000	1,900,000	88,000	2,348,000	136.9%	123.6%	46.3%
	19	金	206,500	1,921,900	130,000	2,030,000	94,000	2,442,000	127.1%	120.3%	46.3%
	20	土	68,600	1,990,500	190,000	2,220,000	70,500	2,512,500	126.2%	113.2%	46.3%
	21	日	103,500	2,094,000	190,000	2,410,000	108,800	2,621,300	125.2%	108.8%	46.3%
		週計	1,057,100	2,094,000	1,050,000	2,410,000	909,900	2,621,300	125.2%	108.8%	46.3%
	22	月	143,300	2,237,300	130,000	2,540,000	80,800	2,702,100	120.8%	106.4%	46.3%
	23	火	116,000	2,353,300	170,000	2,710,000	146,500	2,848,600	121.0%	105.1%	46.3%
	24	水	110,500	2,463,800	130,000	2,840,000	78,000	2,926,600	118.8%	103.0%	46.3%
	25	木	116,500	2,580,300	130,000	2,970,000	125,800	3,052,400	118.3%	102.8%	46.3%
	26	金	167,600	2,747,900	130,000	3,100,000	177,300	3,229,700	117.5%	104.2%	46.3%
	27	土	286,000	3,033,900	200,000	3,300,000	85,000	3,314,700	109.3%	100.4%	46.3%
	28	日	142,700	3,176,600	200,000	3,500,000	135,500	3,450,200	108.6%	98.6%	46.3%
		週計	1,082,600	3,176,600	1,090,000	3,500,000	828,900	3,450,200	108.6%	98.6%	46.3%
	29	月	69,500	3,246,100	100,000	3,600,000	103,300	3,553,500	109.5%	98.7%	46.3%
	30	火	40,960	3,287,060	100,000	3,700,000	187,000	3,740,500	113.8%	101.1%	46.3%
		水		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		木		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		金		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		土		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		日		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		週計	110,460	3,287,060	200,000	3,700,000	290,300	3,740,500	113.8%	101.1%	46.3%
		月		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		火		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%
		週計	0	3,287,060	0	3,700,000	0	3,740,500	113.8%	101.1%	46.3%
		月間計		3,287,060		3,700,000		3,740,500	113.8%	101.1%	46.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	76,400	76,400	40,000	40,000	34,500	34,500	45.2%	86.3%	2.9%
	2	火	7,500	83,900	40,000	80,000	42,000	76,500	91.2%	95.6%	6.4%
	3	水	74,300	158,200	40,000	120,000	44,000	120,500	76.2%	100.4%	10.0%
	4	木	0	158,200	40,000	160,000	32,000	152,500	96.4%	95.3%	12.7%
	5	金	25,000	183,200	40,000	200,000	0	152,500	83.2%	76.3%	12.7%
	6	土	24,000	207,200	30,000	230,000	0	152,500	73.6%	66.3%	12.7%
	7	日	0	207,200	30,000	260,000	0	152,500	73.6%	58.7%	12.7%
	週計		207,200	207,200	260,000	260,000	152,500	152,500	73.6%	58.7%	12.7%
	8	月	48,000	255,200	40,000	300,000	0	152,500	59.8%	50.8%	12.7%
	9	火	22,000	277,200	40,000	340,000	14,300	166,800	60.2%	49.1%	13.9%
	10	水	343,300	620,500	40,000	380,000	26,000	192,800	31.1%	50.7%	16.1%
	11	木	0	620,500	40,000	420,000	85,000	277,800	44.8%	66.1%	23.2%
	12	金	8,000	628,500	40,000	460,000	0	277,800	44.2%	60.4%	23.2%
	13	土	37,400	665,900	30,000	490,000	10,400	288,200	43.3%	58.8%	24.0%
	14	日	3,800	669,700	30,000	520,000	124,200	412,400	61.6%	79.3%	34.4%
	週計		462,500	669,700	260,000	520,000	259,900	412,400	61.6%	79.3%	34.4%
	15	月	0	669,700	30,000	550,000	38,200	450,600	67.3%	81.9%	34.4%
	16	火	24,000	693,700	30,000	580,000	1,500	452,100	65.2%	77.9%	34.4%
	17	水	49,200	742,900	60,000	640,000	145,000	597,100	80.4%	93.3%	34.4%
	18	木	24,500	767,400	60,000	700,000	92,400	689,500	89.8%	98.5%	34.4%
	19	金	17,000	784,400	60,000	760,000	87,400	776,900	99.0%	102.2%	34.4%
	20	土	68,800	853,200	60,000	820,000	153,000	929,900	109.0%	113.4%	34.4%
	21	日	0	853,200	60,000	880,000	33,000	962,900	112.9%	109.4%	34.4%
	週計		183,500	853,200	360,000	880,000	550,500	962,900	112.9%	109.4%	34.4%
	22	月	0	853,200	40,000	920,000	29,000	991,900	116.3%	107.8%	34.4%
	23	火	1,800	855,000	40,000	960,000	28,400	1,020,300	119.3%	106.3%	34.4%
	24	水	0	855,000	40,000	1,000,000	140,200	1,160,500	135.7%	116.1%	34.4%
	25	木	0	855,000	40,000	1,040,000	192,300	1,352,800	158.2%	130.1%	34.4%
	26	金	57,900	912,900	40,000	1,080,000	169,400	1,522,200	166.7%	140.9%	34.4%
	27	土	201,400	1,114,300	30,000	1,110,000	66,900	1,589,100	142.6%	143.2%	34.4%
	28	日	38,000	1,152,300	30,000	1,140,000	98,000	1,687,100	146.4%	148.0%	34.4%
	週計		299,100	1,152,300	260,000	1,140,000	724,200	1,687,100	146.4%	148.0%	34.4%
	29	月	26,000	1,178,300	30,000	1,170,000	30,400	1,717,500	145.8%	146.8%	34.4%
	30	火	8,100	1,186,400	30,000	1,200,000	139,800	1,857,300	156.5%	154.8%	34.4%
		水		1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
		木		1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
		金		1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
		土		1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
		日		1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
	週計		34,100	1,186,400	60,000	1,200,000	170,200	1,857,300	156.5%	154.8%	34.4%
	月			1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
	火			1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%
	週計		0	1,186,400	0	1,200,000	0	1,857,300	156.5%	154.8%	34.4%
	月間計			1,186,400		1,200,000		1,857,300	156.5%	154.8%	34.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	97,300	97,300	110,000	110,000	0	0	0.0%	0.0%	0.0%
	2	火	122,900	220,200	110,000	220,000	16,000	16,000	7.3%	7.3%	0.6%
	3	水	85,400	305,600	110,000	330,000	72,000	88,000	28.8%	26.7%	3.5%
	4	木	41,500	347,100	150,000	480,000	0	88,000	25.4%	18.3%	3.5%
	5	金	14,600	361,700	100,000	580,000	247,200	335,200	92.7%	57.8%	13.4%
	6	土	49,000	410,700	150,000	730,000	47,700	382,900	93.2%	52.5%	15.3%
	7	日	503,000	913,700	150,000	880,000	19,000	401,900	44.0%	45.7%	16.1%
		週計	913,700	913,700	880,000	880,000	401,900	401,900	44.0%	45.7%	16.1%
	8	月	47,800	961,500	100,000	980,000	68,200	470,100	48.9%	48.0%	18.8%
	9	火	20,000	981,500	100,000	1,080,000	34,000	504,100	51.4%	46.7%	20.2%
	10	水	127,000	1,108,500	60,000	1,140,000	89,500	593,600	53.5%	52.1%	23.7%
	11	木	106,200	1,214,700	60,000	1,200,000	182,900	776,500	63.9%	64.7%	31.1%
	12	金	77,100	1,291,800	60,000	1,260,000	50,000	826,500	64.0%	65.6%	33.1%
	13	土	0	1,291,800	100,000	1,360,000	116,400	942,900	73.0%	69.3%	37.7%
	14	日	85,700	1,377,500	100,000	1,460,000	36,000	978,900	71.1%	67.0%	39.2%
		週計	463,800	1,377,500	580,000	1,460,000	577,000	978,900	71.1%	67.0%	39.2%
	15	月	16,100	1,393,600	60,000	1,520,000	55,900	1,034,800	74.3%	68.1%	39.2%
	16	火	3,800	1,397,400	60,000	1,580,000	50,000	1,084,800	77.6%	68.7%	39.2%
	17	水	71,000	1,468,400	60,000	1,640,000	82,900	1,167,700	79.5%	71.2%	39.2%
	18	木	55,800	1,524,200	60,000	1,700,000	89,000	1,256,700	82.4%	73.9%	39.2%
	19	金	25,000	1,549,200	60,000	1,760,000	154,000	1,410,700	91.1%	80.2%	39.2%
	20	土	72,200	1,621,400	50,000	1,810,000	38,800	1,449,500	89.4%	80.1%	39.2%
	21	日	16,000	1,637,400	50,000	1,860,000	0	1,449,500	88.5%	77.9%	39.2%
		週計	259,900	1,637,400	400,000	1,860,000	470,600	1,449,500	88.5%	77.9%	39.2%
	22	月	82,200	1,719,600	60,000	1,920,000	139,000	1,588,500	92.4%	82.7%	39.2%
	23	火	160,200	1,879,800	60,000	1,980,000	34,600	1,623,100	86.3%	82.0%	39.2%
	24	水	108,000	1,987,800	60,000	2,040,000	114,400	1,737,500	87.4%	85.2%	39.2%
	25	木	4,800	1,992,600	60,000	2,100,000	74,000	1,811,500	90.9%	86.3%	39.2%
	26	金	224,100	2,216,700	100,000	2,200,000	0	1,811,500	81.7%	82.3%	39.2%
	27	土	21,000	2,237,700	100,000	2,300,000	45,000	1,856,500	83.0%	80.7%	39.2%
	28	日	81,200	2,318,900	100,000	2,400,000	0	1,856,500	80.1%	77.4%	39.2%
		週計	681,500	2,318,900	540,000	2,400,000	407,000	1,856,500	80.1%	77.4%	39.2%
	29	月	0	2,318,900	50,000	2,450,000	38,200	1,894,700	81.7%	77.3%	39.2%
	30	火	68,400	2,387,300	50,000	2,500,000	220,000	2,114,700	88.6%	84.6%	39.2%
		水		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		木		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		金		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		土		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		日		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		週計	68,400	2,387,300	100,000	2,500,000	258,200	2,114,700	88.6%	84.6%	39.2%
		月		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		火		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%
		週計	0	2,387,300	0	2,500,000	0	2,114,700	88.6%	84.6%	39.2%
		月間計		2,387,300		2,500,000		2,114,700	88.6%	84.6%	39.2%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	494,000	494,000	250,000	250,000	147,000	147,000	29.8%	58.8%	1.3%
	2	火	254,000	748,000	250,000	500,000	174,000	321,000	42.9%	64.2%	2.9%
	3	水	251,000	999,000	260,000	760,000	204,000	525,000	52.6%	69.1%	4.8%
	4	木	321,000	1,320,000	260,000	1,020,000	294,000	819,000	62.0%	80.3%	7.4%
	5	金	298,000	1,618,000	300,000	1,320,000	195,000	1,014,000	62.7%	76.8%	9.2%
	6	土	329,000	1,947,000	550,000	1,870,000	413,000	1,427,000	73.3%	76.3%	13.0%
	7	日	302,000	2,249,000	600,000	2,470,000	536,000	1,963,000	87.3%	79.5%	17.8%
		週計	2,249,000	2,249,000	2,470,000	2,470,000	1,963,000	1,963,000	87.3%	79.5%	17.8%
	8	月	578,000	2,827,000	280,000	2,750,000	218,000	2,181,000	77.1%	79.3%	19.8%
	9	火	341,000	3,168,000	280,000	3,030,000	155,000	2,336,000	73.7%	77.1%	21.2%
	10	水	258,000	3,426,000	250,000	3,280,000	265,000	2,601,000	75.9%	79.3%	23.6%
	11	木	291,000	3,717,000	250,000	3,530,000	223,000	2,824,000	76.0%	80.0%	25.7%
	12	金	194,000	3,911,000	270,000	3,800,000	290,000	3,114,000	79.6%	81.9%	28.3%
	13	土	256,000	4,167,000	400,000	4,200,000	510,000	3,624,000	87.0%	86.3%	32.9%
	14	日	429,000	4,596,000	400,000	4,600,000	445,000	4,069,000	88.5%	88.5%	32.9%
		週計	2,347,000	4,596,000	2,130,000	4,600,000	1,661,000	4,069,000	88.5%	88.5%	32.9%
	15	月	335,000	4,931,000	400,000	5,000,000	431,000	4,500,000	91.3%	90.0%	32.9%
	16	火	317,000	5,248,000	250,000	5,250,000	295,000	4,795,000	91.4%	91.3%	32.9%
	17	水	284,000	5,532,000	250,000	5,500,000	209,000	5,004,000	90.5%	91.0%	32.9%
	18	木	277,000	5,809,000	250,000	5,750,000	365,000	5,369,000	92.4%	93.4%	32.9%
	19	金	228,000	6,037,000	250,000	6,000,000	153,000	5,522,000	91.5%	92.0%	32.9%
	20	土	246,000	6,283,000	600,000	6,600,000	370,000	5,892,000	93.8%	89.3%	32.9%
	21	日	565,000	6,848,000	500,000	7,100,000	459,000	6,351,000	92.7%	89.5%	32.9%
		週計	2,252,000	6,848,000	2,500,000	7,100,000	2,282,000	6,351,000	92.7%	89.5%	32.9%
	22	月	470,000	7,318,000	200,000	7,300,000	200,000	6,551,000	89.5%	89.7%	32.9%
	23	火	479,000	7,797,000	650,000	7,950,000	514,000	7,065,000	90.6%	88.9%	32.9%
	24	水	380,000	8,177,000	350,000	8,300,000	171,000	7,236,000	88.5%	87.2%	32.9%
	25	木	258,000	8,435,000	350,000	8,650,000	289,000	7,525,000	89.2%	87.0%	32.9%
	26	金	354,000	8,789,000	350,000	9,000,000	501,000	8,026,000	91.3%	89.2%	32.9%
	27	土	301,000	9,090,000	750,000	9,750,000	513,000	8,539,000	93.9%	87.6%	32.9%
	28	日	675,000	9,765,000	750,000	10,500,000	577,000	9,116,000	93.4%	86.8%	32.9%
		週計	2,917,000	9,765,000	3,400,000	10,500,000	2,765,000	9,116,000	93.4%	86.8%	32.9%
	29	月	710,000	10,475,000	250,000	10,750,000	260,000	9,376,000	89.5%	87.2%	32.9%
	30	火	439,000	10,914,000	250,000	11,000,000	306,000	9,682,000	88.7%	88.0%	32.9%
		水		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		木		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		金		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		土		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		日		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		週計	1,149,000	10,914,000	500,000	11,000,000	566,000	9,682,000	88.7%	88.0%	32.9%
		月		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		火		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%
		週計	0	10,914,000	0	11,000,000	0	9,682,000	88.7%	88.0%	32.9%
		月間計		10,914,000		11,000,000		9,682,000	88.7%	88.0%	32.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S		P+S		前比	予比	達成率
	1	月	48,970	48,970	80,000	80,000	19,900	44,730	64,630	64,630	132.0%	80.8%	2.2%		
	2	火	43,030	92,000	80,000	160,000	5,900	68,000	73,900	138,530	150.6%	86.6%	4.6%		
	3	水	112,830	204,830	80,000	240,000	16,000	67,380	83,380	221,910	108.3%	92.5%	7.4%		
	4	木	76,820	281,650	80,000	320,000		41,120	41,120	263,030	93.4%	82.2%	8.8%		
	5	金	95,690	377,340	100,000	420,000		42,160	42,160	305,190	80.9%	72.7%	10.2%		
	6	土	109,095	486,435	120,000	540,000		106,030	106,030	411,220	84.5%	76.2%	13.7%		
	7	日	108,390	594,825	120,000	660,000		68,990	68,990	480,210	80.7%	72.8%	16.0%		
		週計	594,825	594,825	660,000	660,000	41,800	438,410	480,210	480,210	80.7%	72.8%	16.0%		
	8	月	80,450	675,275	90,000	750,000	19,855	55,030	74,885	555,095	82.2%	74.0%	18.5%		
	9	火	10,940	686,215	90,000	840,000	8,900	46,800	55,700	610,795	89.0%	72.7%	20.4%		
	10	水	90,860	777,075	90,000	930,000		73,610	73,610	684,405	88.1%	73.6%	22.8%		
	11	木	57,890	834,965	90,000	1,020,000		63,240	63,240	747,645	89.5%	73.3%	24.9%		
	12	金	88,820	923,785	110,000	1,130,000		138,960	138,960	886,605	96.0%	78.5%	29.6%		
	13	土	100,790	1,024,575	130,000	1,260,000	36,300	124,839	161,139	1,047,744	102.3%	83.2%	34.9%		
	14	日	186,295	1,210,870	130,000	1,390,000	11,000	71,640	82,640	1,130,384	93.4%	81.3%	37.7%		
		週計	616,045	1,210,870	730,000	1,390,000	76,055	574,119	650,174	1,130,384	93.4%	81.3%	37.7%		
	15	月	157,190	1,368,060	90,000	1,480,000		109,782	109,782	1,240,166	90.7%	83.8%	37.7%		
	16	火	56,610	1,424,670	90,000	1,570,000	14,000	78,980	92,980	1,333,146	93.6%	84.9%	37.7%		
	17	水	62,950	1,487,620	90,000	1,660,000	7,900	47,160	55,060	1,388,206	93.3%	83.6%	37.7%		
	18	木	72,725	1,560,345	90,000	1,750,000	8,900	101,910	110,810	1,499,016	96.1%	85.7%	37.7%		
	19	金	54,845	1,615,190	120,000	1,870,000	6,900	74,240	81,140	1,580,156	97.8%	84.5%	37.7%		
	20	土	74,490	1,689,680	150,000	2,020,000	22,000	104,235	126,235	1,706,391	101.0%	84.5%	37.7%		
	21	日	155,330	1,845,010	150,000	2,170,000	11,000	126,532	137,532	1,843,923	99.9%	85.0%	37.7%		
		週計	634,140	1,845,010	780,000	2,170,000	70,700	642,839	713,539	1,843,923	99.9%	85.0%	37.7%		
	22	月	130,395	1,975,405	120,000	2,290,000		66,496	66,496	1,910,419	96.7%	83.4%	37.7%		
	23	火	54,360	2,029,765	140,000	2,430,000		111,253	111,253	2,021,672	99.6%	83.2%	37.7%		
	24	水	16,300	2,046,065	70,000	2,500,000	17,700	62,450	80,150	2,101,822	102.7%	84.1%	37.7%		
	25	木	64,360	2,110,425	70,000	2,570,000		38,280	38,280	2,140,102	101.4%	83.3%	37.7%		
	26	金	29,070	2,139,495	90,000	2,660,000	21,900	80,590	102,490	2,242,592	104.8%	84.3%	37.7%		
	27	土	61,290	2,200,785	110,000	2,770,000	23,700	55,070	78,770	2,321,362	105.5%	83.8%	37.7%		
	28	日	139,800	2,340,585	110,000	2,880,000	52,500	142,330	194,830	2,516,192	107.5%	87.4%	37.7%		
		週計	495,575	2,340,585	710,000	2,880,000	115,800	556,469	672,269	2,516,192	107.5%	87.4%	37.7%		
	29	月	79,450	2,420,035	60,000	2,940,000		48,680	48,680	2,564,872	106.0%	87.2%	37.7%		
	30	火	88,448	2,508,483	60,000	3,000,000	11,000	125,560	136,560	2,701,432	107.7%	90.0%	37.7%		
		水		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		木		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		金		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		土		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		日		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		週計	167,898	2,508,483	120,000	3,000,000	11,000	174,240	185,240	2,701,432	107.7%	90.0%	37.7%		
		月		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		火		2,508,483		3,000,000			0	2,701,432	107.7%	90.0%	37.7%		
		週計	0	2,508,483	0	3,000,000	0	0	0	2,701,432	107.7%	90.0%	37.7%		
		月間計		2,508,483		3,000,000	117,855	1,012,529		2,701,432	107.7%	90.0%	37.7%		

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月		0	100,000	100,000	105,300	105,300	#DIV/0!	105.3%	2.2%
	2	火		0	100,000	200,000	146,300	251,600	#DIV/0!	125.8%	5.4%
	3	水		0	100,000	300,000	84,000	335,600	#DIV/0!	111.9%	7.1%
	4	木		0	100,000	400,000	66,000	401,600	#DIV/0!	100.4%	8.5%
	5	金	689,900	689,900	100,000	500,000	70,200	471,800	68.4%	94.4%	10.0%
	6	土	207,500	897,400	100,000	600,000	138,000	609,800	68.0%	101.6%	13.0%
	7	日	175,900	1,073,300	100,000	700,000	118,500	728,300	67.9%	104.0%	15.5%
		週計	1,073,300	1,073,300	700,000	700,000	728,300	728,300	67.9%	104.0%	15.5%
	8	月	171,000	1,244,300	100,000	800,000	71,000	799,300	64.2%	99.9%	17.0%
	9	火	66,000	1,310,300	100,000	900,000	141,000	940,300	71.8%	104.5%	20.0%
	10	水	155,600	1,465,900	110,000	1,010,000	177,300	1,117,600	76.2%	110.7%	23.8%
	11	木	105,000	1,570,900	190,000	1,200,000	236,500	1,354,100	86.2%	112.8%	28.8%
	12	金	54,600	1,625,500	190,000	1,390,000	144,400	1,498,500	92.2%	107.8%	31.9%
	13	土	73,100	1,698,600	200,000	1,590,000	148,500	1,647,000	97.0%	103.6%	35.0%
	14	日	129,000	1,827,600	190,000	1,780,000	180,000	1,827,000	100.0%	102.6%	38.9%
		週計	754,300	1,827,600	1,080,000	1,780,000	1,098,700	1,827,000	100.0%	102.6%	38.9%
	15	月	104,000	1,931,600	200,000	1,980,000	220,000	2,047,000	106.0%	103.4%	38.9%
	16	火	80,000	2,011,600	180,000	2,160,000	105,000	2,152,000	107.0%	99.6%	38.9%
	17	水	45,000	2,056,600	180,000	2,340,000	52,000	2,204,000	107.2%	94.2%	38.9%
	18	木	242,900	2,299,500	200,000	2,540,000	107,800	2,311,800	100.5%	91.0%	38.9%
	19	金	98,800	2,398,300	200,000	2,740,000	226,100	2,537,900	105.8%	92.6%	38.9%
	20	土	273,000	2,671,300	200,000	2,940,000	322,500	2,860,400	107.1%	97.3%	38.9%
	21	日	79,650	2,750,950	180,000	3,120,000	103,500	2,963,900	107.7%	95.0%	38.9%
		週計	923,350	2,750,950	1,340,000	3,120,000	1,136,900	2,963,900	107.7%	95.0%	38.9%
	22	月	164,600	2,915,550	180,000	3,300,000	92,500	3,056,400	104.8%	92.6%	38.9%
	23	火	361,500	3,277,050	180,000	3,480,000	191,600	3,248,000	99.1%	93.3%	38.9%
	24	水	221,800	3,498,850	180,000	3,660,000	148,000	3,396,000	97.1%	92.8%	38.9%
	25	木	49,000	3,547,850	180,000	3,840,000	169,400	3,565,400	100.5%	92.8%	38.9%
	26	金	237,200	3,785,050	180,000	4,020,000	173,300	3,738,700	98.8%	93.0%	38.9%
	27	土	174,500	3,959,550	180,000	4,200,000	262,800	4,001,500	101.1%	95.3%	38.9%
	28	日	418,800	4,378,350	160,000	4,360,000	238,800	4,240,300	96.8%	97.3%	38.9%
		週計	1,627,400	4,378,350	1,240,000	4,360,000	1,276,400	4,240,300	96.8%	97.3%	38.9%
	29	月	129,600	4,507,950	170,000	4,530,000	138,500	4,378,800	97.1%	96.7%	38.9%
	30	火		4,507,950	170,000	4,700,000	264,600	4,643,400	103.0%	98.8%	38.9%
		水		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		木		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		金		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		土		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		日		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		週計	129,600	4,507,950	340,000	4,700,000	403,100	4,643,400	103.0%	98.8%	38.9%
		月		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		火		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%
		週計	0	4,507,950	0	4,700,000	0	4,643,400	103.0%	98.8%	38.9%
		月間計		4,507,950		4,700,000		4,643,400	103.0%	98.8%	38.9%